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STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

JULY, 1988

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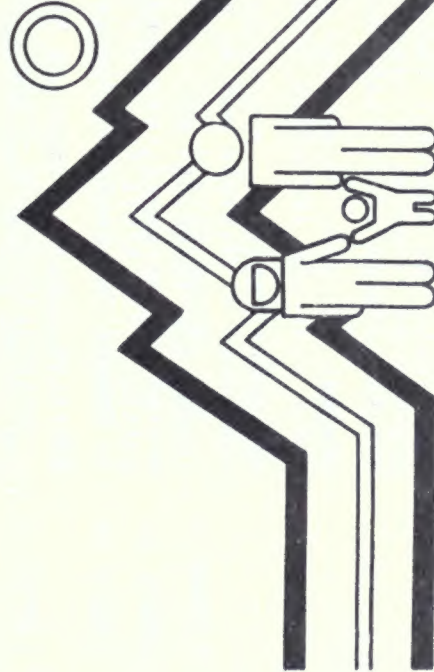
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DIRECTOR.....GAIL J. GRAY

DEPUTY DIRECTOR.....Benjamin F. Johns

DIVISION ADMINISTRATORS

AUDIT & PROGRAM COMPLIANCE.....John Chappuis
(Acting)
CENTRALIZED SERVICES.....John Donwen
DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor
ECONOMIC ASSISTANCE.....Lee J. Tickell
REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

• PO BOX 4210

• HELENA MT 59604

• (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC. Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

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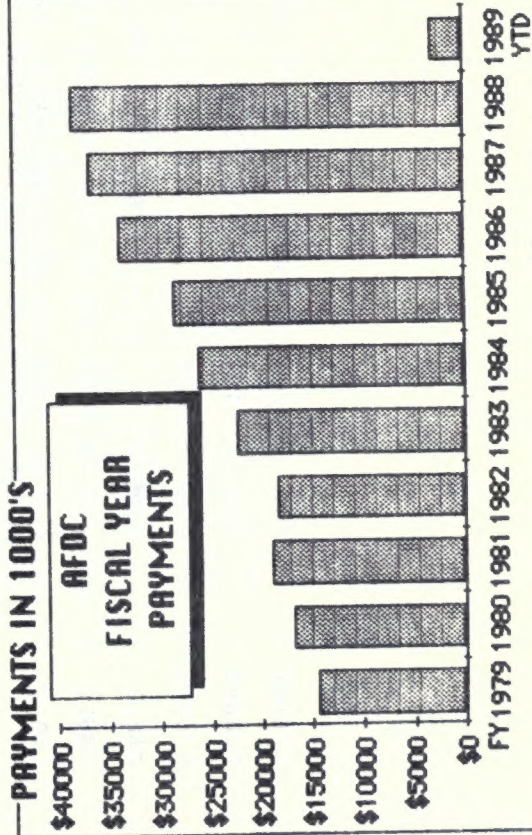
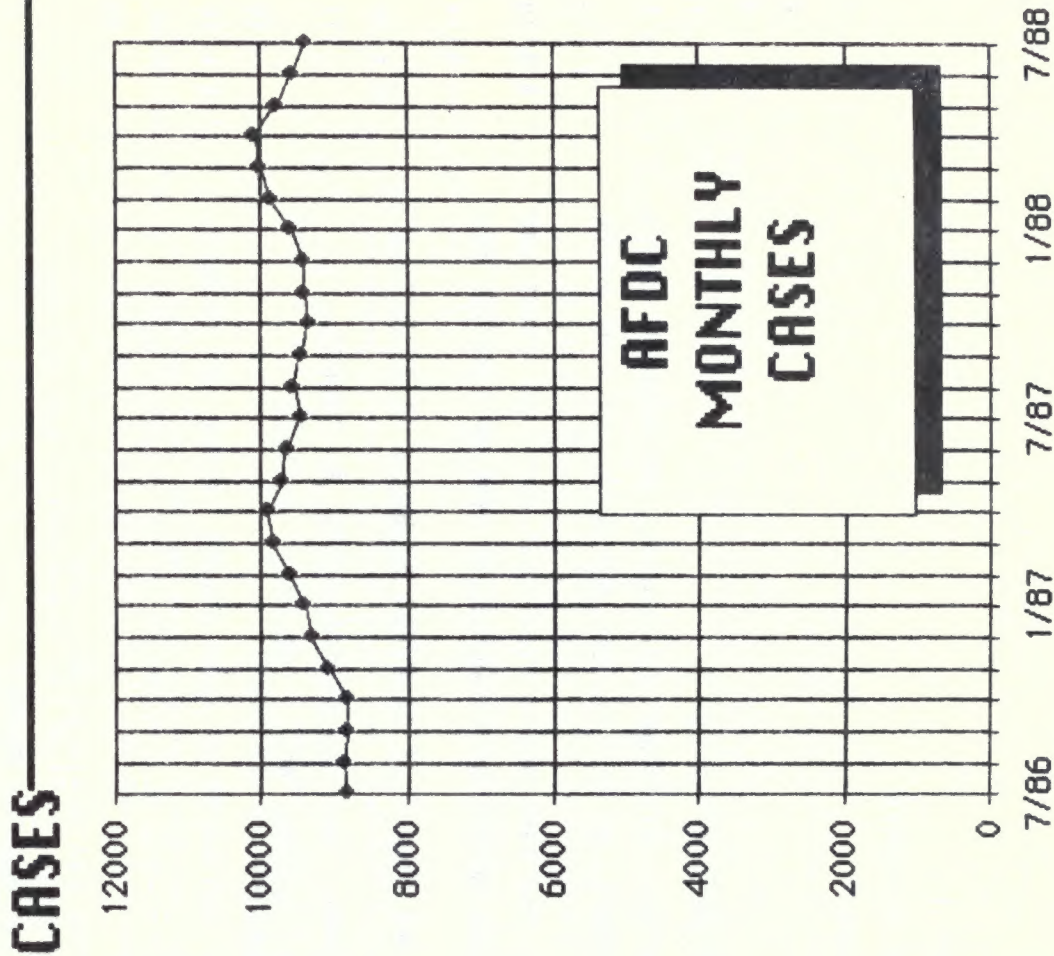
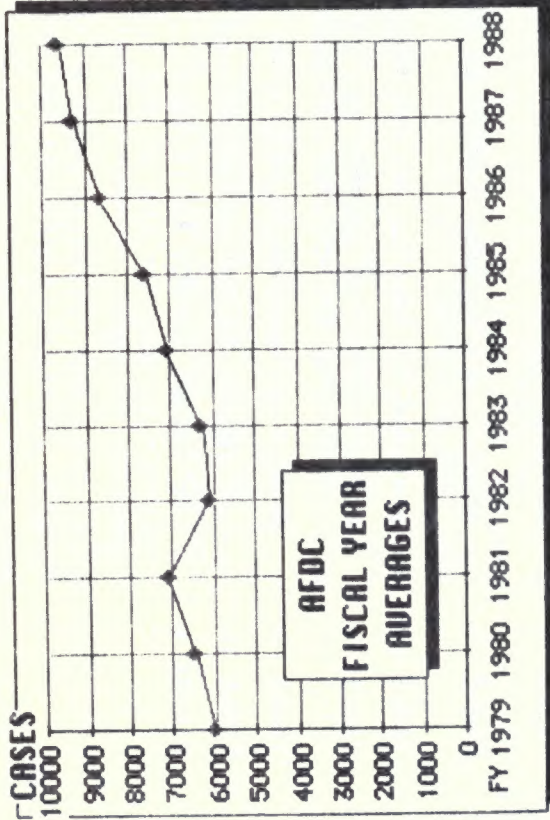
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PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

JULY, 1988

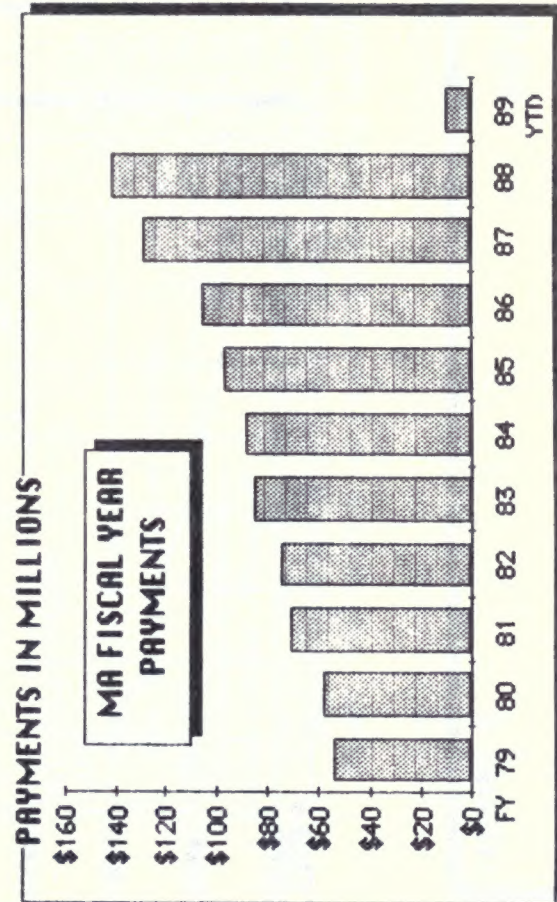
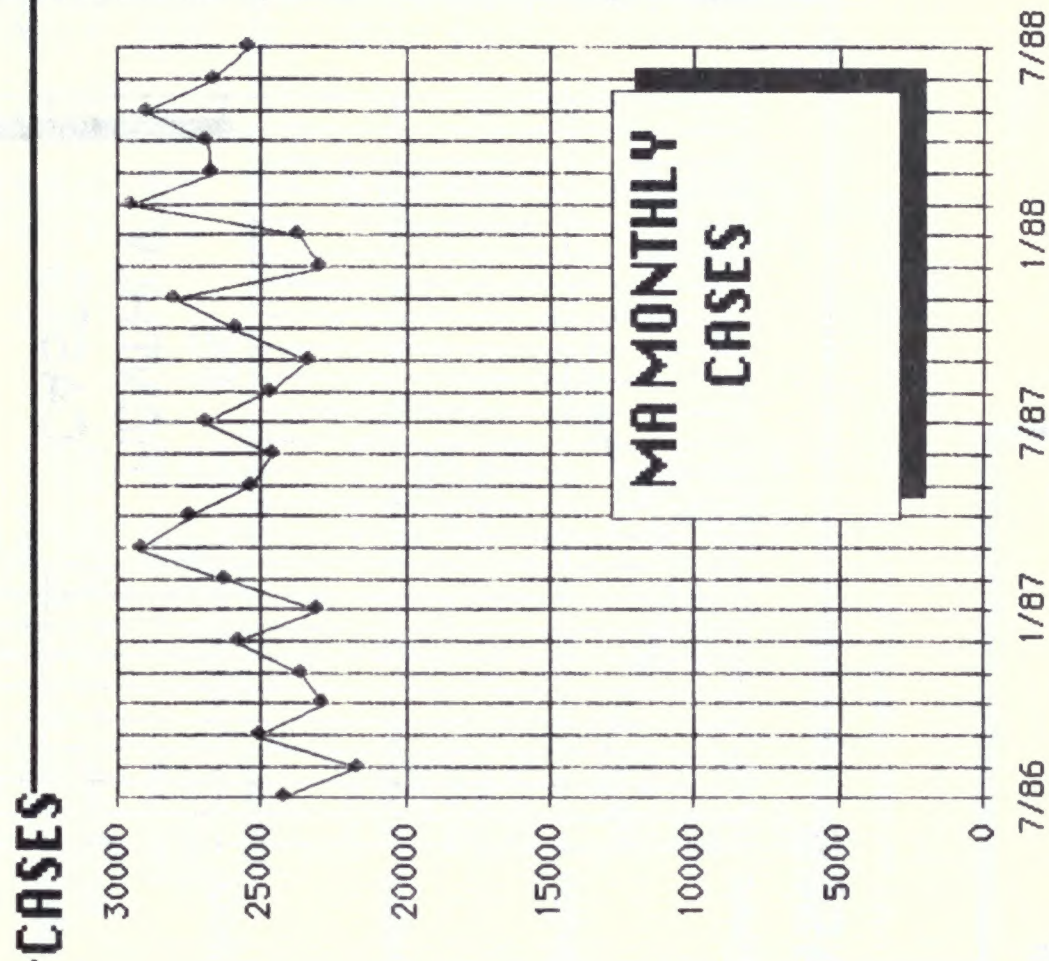
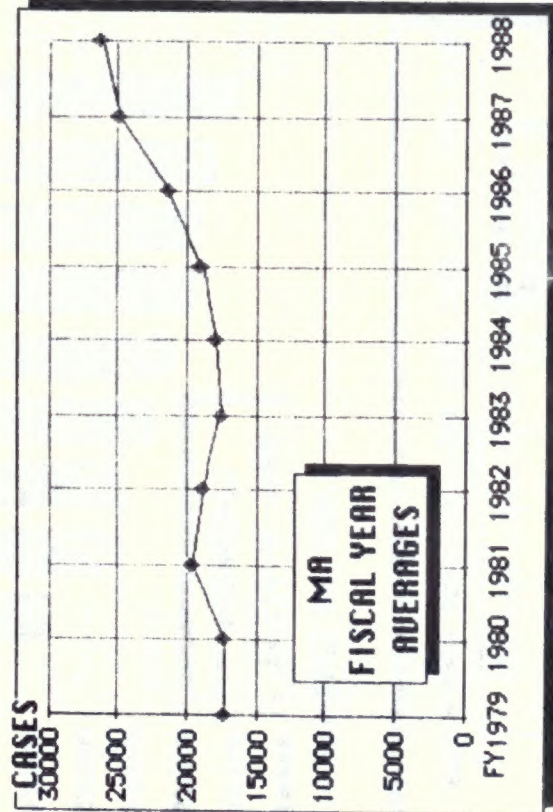
FIGURE 1



MEDICAL ASSISTANCE

JULY, 1988

FIGURE 2



FOOD STAMPS

JULY, 1988

FIGURE 3

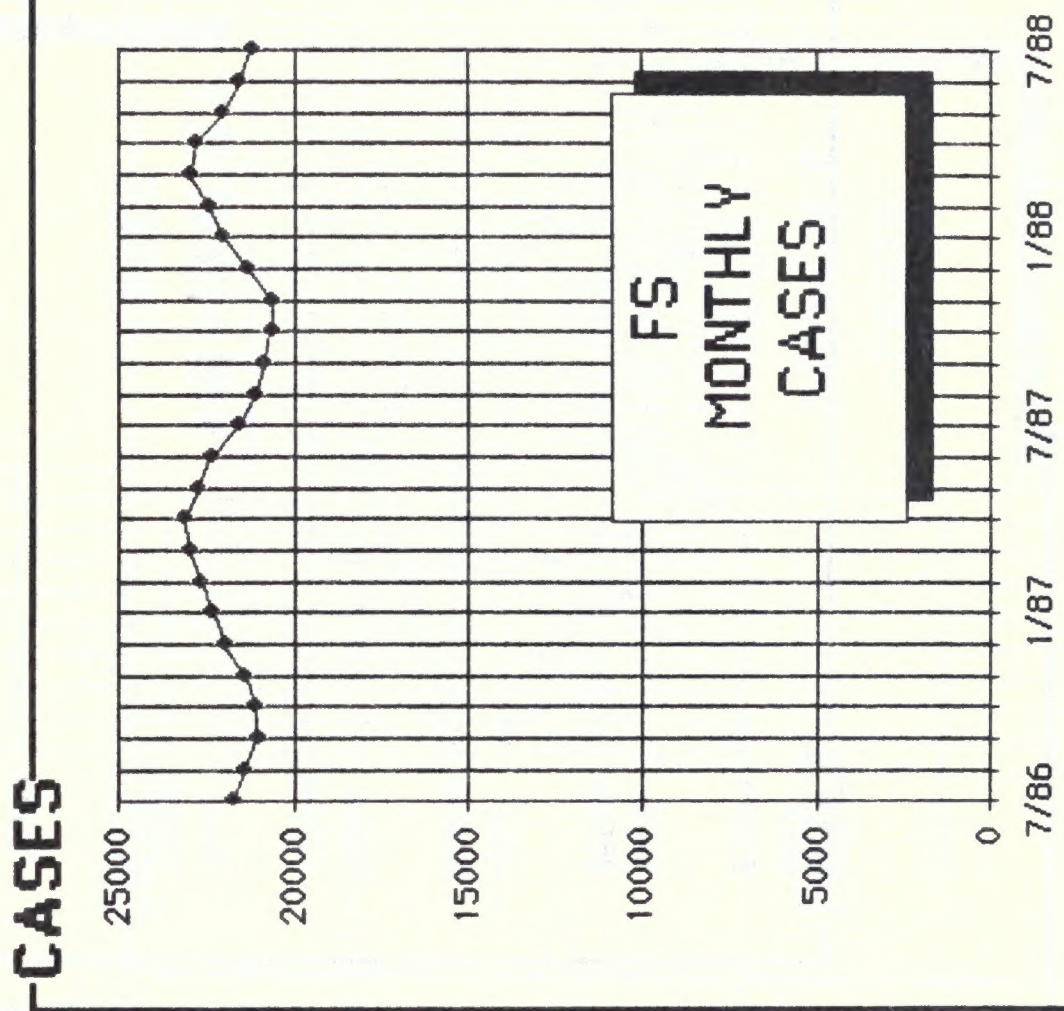
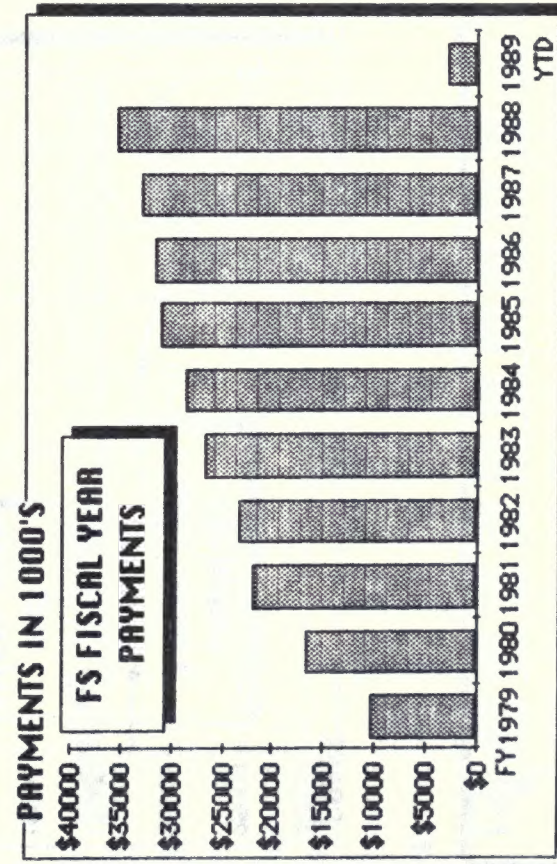
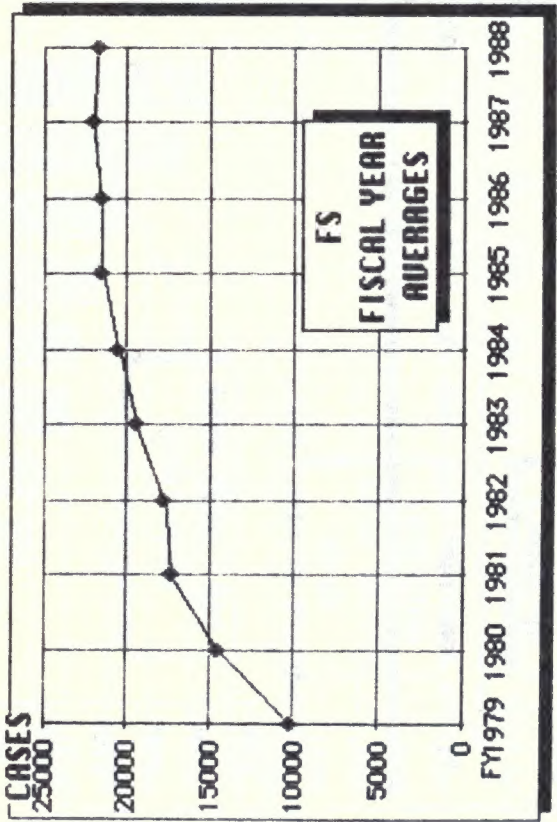


Table 1. Summary of Public Assistance and Medical Care

JULY, 1988

| OBLIGATIONS INCURRED | JULY 1988 | JUNE 1988 | JULY 1987 | Per Cent Change 06/88 | from: 07/87 |
|--------------------------------------|--------------|--------------|--------------|--------------------------|----------------|
| All Public Assistance..... | \$17,206,636 | \$21,883,016 | \$17,133,205 | -21.4% | 0.4% |
| AFDC | \$3,101,752 | \$3,138,430 | \$3,073,337 | -1.2% | 0.9% |
| Regular AFDC..... | \$2,691,718 | \$2,693,022 | \$2,648,207 | 0.0% | 1.6% |
| AFDC Unemployed Parent..... | \$410,034 | \$445,408 | \$425,130 | -7.9% | -3.6% |
| Medicaid..... | \$10,473,052 | ∞ | \$10,671,765 | -29.5% | -1.9% |
| Food Stamps..... | \$2,886,071 | \$3,017,866 | \$2,658,008 | -4.4% | 8.6% |
| General Relief* | | | | | |
| Medical..... | \$370,497 | \$487,358 | \$377,030 | -24.0% | -1.7% |
| Financial..... | \$375,264 | \$376,131 | \$338,856 | -0.2% | 10.7% |
| Temporary Relief..... | | | \$11,960 | | |
| Burials..... | | \$6,893 | \$2,249 | -100.0% | -100.0% |
| NUMBER OF CASES | | | | | |
| AFDC Families..... | 9,394 | 9,563 | 9,459 | -1.8% | -0.7% |
| Regular AFDC Families..... | 8,395 | 8,508 | 8,415 | -1.3% | -0.2% |
| AFDC Unemployed Parent Families..... | 999 | 1,055 | 1,044 | -5.3% | -4.3% |
| Medicaid..... | 25,452 | 26,669 | 26,877 | -4.6% | -5.3% |
| Food Stamp Households..... | 21,187 | 21,569 | 21,592 | -1.8% | -1.9% |
| General Relief - Financial*..... | 1,748 | 1,815 | 1,630 | -3.7% | 7.2% |
| AVERAGE PAYMENTS | | | | | |
| AFDC Families..... | 330.18 | 328.18 | 324.91 | 0.6% | 1.6% |
| Regular AFDC Families..... | 320.63 | 316.53 | 314.70 | 1.3% | 1.9% |
| AFDC Unemployed Parent Families..... | 410.44 | 422.19 | 407.21 | -2.8% | 0.8% |
| Medicaid..... | 411.48 | 557.06 | 397.06 | -26.1% | 3.6% |
| Food Stamps Households..... | 136.22 | 139.92 | 123.10 | -2.6% | 10.7% |
| General Relief - Financial*..... | 214.68 | 207.23 | 207.89 | 3.6% | 3.3% |

* Burials, Temporary Relief, and General Relief figures are for State Administered Counties only.

General Relief Medical used to be State Administered Medical.

∞ July, 1988 Medicaid figures are based on 4 weekly payrolls. July, 1987 and June, 1988 figures are based on 5 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

JULY, 1988

| COUNTY | TOTAL | | | REGULAR | | | UNEMPLOYED PARENT | | | | | |
|-----------------|-------|--------|-------|--------------|-------|--------|-------------------|--------------|-------|--------|------|-------------|
| | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT |
| BEAVERHEAD..... | 74 | 80 | 139 | \$24,511.00 | 72 | 76 | 135 | \$23,673.00 | 2 | 4 | 4 | \$838.00 |
| BIG HORN..... | 384 | 310 | 706 | \$119,166.00 | 384 | 310 | 706 | \$119,166.00 | 0 | 0 | 0 | \$0.00 |
| BLAINE..... | 230 | 218 | 447 | \$72,371.00 | 217 | 192 | 405 | \$65,902.00 | 13 | 26 | 42 | \$6,469.00 |
| BROADWATER..... | 35 | 40 | 81 | \$10,952.00 | 30 | 30 | 67 | \$9,240.00 | 5 | 10 | 14 | \$1,712.00 |
| CARBON..... | 64 | 76 | 126 | \$21,576.00 | 53 | 54 | 95 | \$16,602.00 | 11 | 22 | 31 | \$4,974.00 |
| CARTER..... | 6 | 7 | 9 | \$1,610.00 | 6 | 7 | 9 | \$1,610.00 | 0 | 0 | 0 | \$0.00 |
| CASCADE..... | 981 | 1,058 | 1,832 | \$324,041.00 | 871 | 844 | 1,543 | \$278,521.00 | 110 | 214 | 289 | \$45,520.00 |
| CHOUTEAU..... | 25 | 28 | 57 | \$6,814.00 | 23 | 25 | 52 | \$6,077.00 | 2 | 3 | 5 | \$737.00 |
| CUSTER..... | 121 | 135 | 213 | \$36,874.00 | 104 | 101 | 167 | \$29,428.00 | 17 | 34 | 46 | \$7,446.00 |
| DANIELS..... | 5 | 5 | 8 | \$1,317.00 | 5 | 5 | 8 | \$1,317.00 | 0 | 0 | 0 | \$0.00 |
| DAWSON..... | 67 | 76 | 126 | \$22,470.00 | 57 | 58 | 106 | \$19,315.00 | 10 | 18 | 20 | \$3,155.00 |
| DEER LODGE..... | 196 | 243 | 359 | \$68,489.00 | 155 | 164 | 272 | \$51,876.00 | 41 | 79 | 87 | \$16,613.00 |
| FALLON..... | 17 | 17 | 31 | \$5,101.00 | 16 | 15 | 30 | \$4,792.00 | 1 | 2 | 1 | \$309.00 |
| FERGUS..... | 54 | 62 | 98 | \$17,422.00 | 45 | 44 | 79 | \$13,903.00 | 9 | 18 | 19 | \$3,519.00 |
| FLATHEAD..... | 563 | 609 | 1,085 | \$181,763.00 | 506 | 495 | 945 | \$159,846.00 | 57 | 114 | 140 | \$21,917.00 |
| GALLATIN..... | 267 | 273 | 483 | \$84,832.00 | 256 | 251 | 455 | \$80,637.00 | 11 | 22 | 28 | \$4,195.00 |
| GARFIELD..... | 4 | 4 | 6 | \$1,117.00 | 4 | 4 | 6 | \$1,117.00 | 0 | 0 | 0 | \$0.00 |
| GLACIER..... | 447 | 409 | 834 | \$139,086.00 | 436 | 389 | 800 | \$134,784.00 | 11 | 20 | 34 | \$4,302.00 |
| GOLDEN VALLEY.. | 4 | 4 | 10 | \$1,584.00 | 3 | 3 | 7 | \$1,151.00 | 1 | 1 | 3 | \$433.00 |
| GRANITE..... | 27 | 31 | 52 | \$8,346.00 | 23 | 24 | 45 | \$7,530.00 | 4 | 7 | 7 | \$816.00 |
| HILL..... | 335 | 335 | 630 | \$108,878.00 | 311 | 289 | 561 | \$97,649.00 | 24 | 46 | 69 | \$11,229.00 |
| JEFFERSON..... | 49 | 57 | 95 | \$15,947.00 | 40 | 40 | 78 | \$12,471.00 | 9 | 17 | 17 | \$3,476.00 |
| JUDITH BASIN... | 6 | 6 | 9 | \$1,582.00 | 6 | 6 | 9 | \$1,582.00 | 0 | 0 | 0 | \$0.00 |
| LAKE..... | 366 | 395 | 734 | \$127,677.00 | 337 | 337 | 660 | \$115,417.00 | 29 | 58 | 74 | \$12,260.00 |
| LEWIS & CLARK.. | 488 | 550 | 870 | \$164,106.00 | 424 | 425 | 720 | \$136,039.00 | 64 | 125 | 150 | \$28,067.00 |
| LIBERTY..... | 5 | 5 | 11 | \$1,649.00 | 5 | 5 | 11 | \$1,649.00 | 0 | 0 | 0 | \$0.00 |
| LINCOLN..... | 245 | 293 | 505 | \$86,671.50 | 198 | 201 | 382 | \$67,393.50 | 47 | 92 | 123 | \$19,278.00 |
| MADISON..... | 24 | 29 | 56 | \$9,157.00 | 20 | 21 | 41 | \$7,328.00 | 4 | 8 | 15 | \$1,829.00 |
| MCCONE..... | 7 | 7 | 14 | \$2,178.00 | 6 | 5 | 11 | \$1,671.00 | 1 | 2 | 3 | \$507.00 |
| MEAGHER..... | 14 | 14 | 19 | \$4,193.00 | 14 | 14 | 19 | \$4,193.00 | 0 | 0 | 0 | \$0.00 |
| MINERAL..... | 42 | 46 | 76 | \$14,469.00 | 39 | 40 | 70 | \$13,170.00 | 3 | 6 | 6 | \$1,299.00 |
| MISSOULA..... | 987 | 1,100 | 1,828 | \$335,630.00 | 881 | 892 | 1,563 | \$289,151.00 | 106 | 208 | 265 | \$46,479.00 |
| MUSSELSHELL.... | 29 | 29 | 57 | \$8,598.00 | 27 | 25 | 51 | \$7,584.00 | 2 | 4 | 6 | \$1,014.00 |
| PARK..... | 121 | 138 | 220 | \$40,038.00 | 107 | 112 | 193 | \$34,972.00 | 14 | 26 | 27 | \$5,066.00 |
| PHILLIPS..... | 41 | 41 | 71 | \$11,167.00 | 37 | 34 | 58 | \$10,619.00 | 4 | 7 | 13 | \$548.00 |
| PONDERA..... | 90 | 79 | 178 | \$27,776.00 | 89 | 77 | 176 | \$27,343.00 | 1 | 2 | 2 | \$433.00 |
| POWDER RIVER... | 6 | 7 | 7 | \$1,636.00 | 5 | 5 | 5 | \$1,203.00 | 1 | 2 | 2 | \$433.00 |
| POWELL..... | 62 | 64 | 130 | \$20,006.00 | 56 | 52 | 110 | \$17,850.00 | 6 | 12 | 20 | \$2,156.00 |
| PRAIRIE..... | 4 | 5 | 8 | \$1,157.00 | 2 | 1 | 5 | \$581.00 | 2 | 4 | 3 | \$576.00 |
| RAVALLI..... | 229 | 268 | 439 | \$76,906.00 | 192 | 196 | 360 | \$61,995.00 | 37 | 72 | 79 | \$14,911.00 |
| RICHLAND..... | 121 | 141 | 219 | \$37,752.00 | 102 | 106 | 180 | \$31,822.00 | 19 | 35 | 39 | \$5,930.00 |
| ROOSEVELT..... | 323 | 302 | 670 | \$108,018.00 | 316 | 288 | 645 | \$104,182.00 | 7 | 14 | 25 | \$3,836.00 |
| ROSEBUD..... | 226 | 191 | 459 | \$67,593.00 | 211 | 166 | 403 | \$60,659.00 | 15 | 25 | 56 | \$6,934.00 |

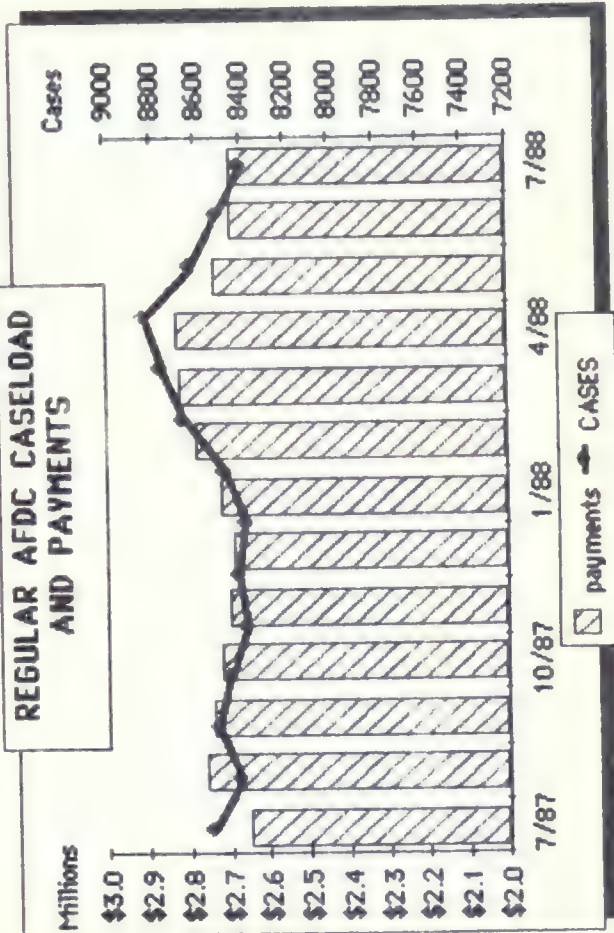
TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

JULY , 1988

| COUNTY | TOTAL | | | AMOUNT | REGULAR | | | AMOUNT | UNEMPLOYED PARENT | | | AMOUNT |
|---|-------|--------|--------|----------------|---------|--------|--------|----------------|-------------------|--------|-------|--------------|
| | CASES | ADULTS | KIDS | | CASES | ADULTS | KIDS | | CASES | ADULTS | KIDS | |
| SANDERS..... | 95 | 118 | 184 | \$32,511.00 | 69 | 68 | 131 | \$21,790.00 | 26 | 50 | 53 | \$10,721.00 |
| SHERIDAN..... | 21 | 23 | 40 | \$6,588.00 | 18 | 17 | 33 | \$5,438.00 | 3 | 6 | 7 | \$1,150.00 |
| SILVER BOW..... | 613 | 732 | 1,190 | \$208,352.00 | 472 | 462 | 871 | \$151,468.00 | 141 | 270 | 319 | \$56,884.00 |
| STILLWATER..... | 32 | 36 | 65 | \$12,456.00 | 26 | 25 | 48 | \$9,038.00 | 6 | 11 | 17 | \$3,418.00 |
| SWEET GRASS..... | 12 | 14 | 18 | \$3,463.00 | 10 | 10 | 13 | \$2,895.00 | 2 | 4 | 5 | \$568.00 |
| TETON..... | 24 | 24 | 35 | \$7,061.00 | 23 | 22 | 34 | \$6,702.00 | 1 | 2 | 1 | \$359.00 |
| TOOLE..... | 31 | 38 | 66 | \$9,213.00 | 25 | 26 | 47 | \$6,617.00 | 6 | 12 | 19 | \$2,596.00 |
| TREASURE..... | 1 | 1 | 1 | \$88.00 | 1 | 1 | 1 | \$88.00 | 0 | 0 | 0 | \$0.00 |
| VALLEY..... | 112 | 124 | 236 | \$36,645.00 | 96 | 92 | 196 | \$30,080.00 | 16 | 32 | 40 | \$6,565.00 |
| WHEATLAND..... | 18 | 20 | 31 | \$4,476.00 | 17 | 18 | 28 | \$4,119.00 | 1 | 2 | 3 | \$357.00 |
| WIBAUX..... | 9 | 8 | 13 | \$2,656.00 | 9 | 8 | 13 | \$2,656.00 | 0 | 0 | 0 | \$0.00 |
| YELLOWSTONE..... | 1,035 | 1,109 | 1,953 | \$356,016.00 | 938 | 916 | 1,721 | \$317,816.00 | 97 | 193 | 232 | \$38,200.00 |
| STATE TOTAL..... | 9,394 | 10,034 | 17,839 | \$3,101,751.50 | 8,395 | 8,093 | 15,379 | \$2,691,717.50 | 999 | 1,941 | 2,460 | \$410,034.00 |
| NO FIGURES REPORTED FOR PETROLEUM COUNTY. | | | | | | | | | | | | |

NO FIGURES REPORTED FOR PETROLEUM COUNTY.

REGULAR AFDC CASELOAD AND PAYMENTS



UNEMPLOYED PARENT AFDC CASELOAD AND PAYMENTS

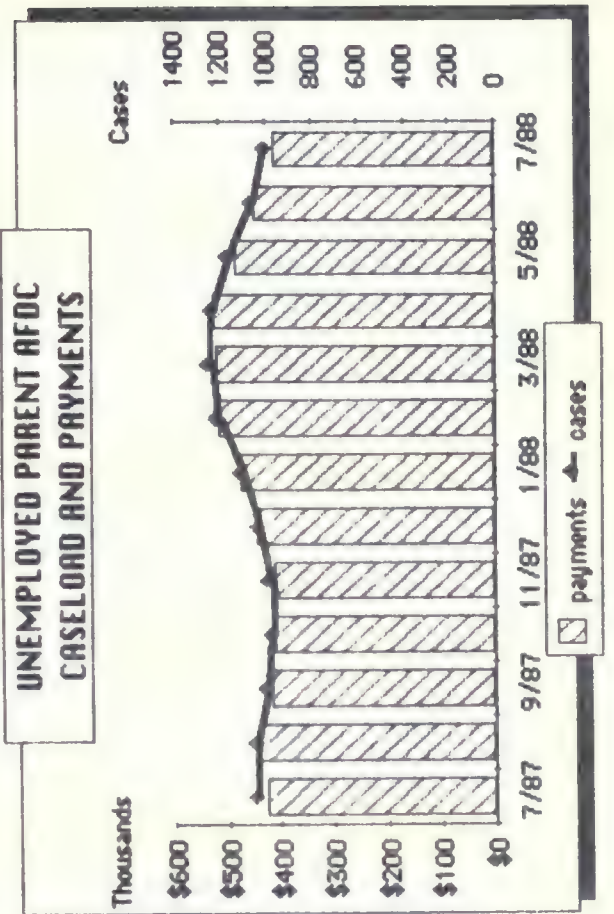


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY, 1988

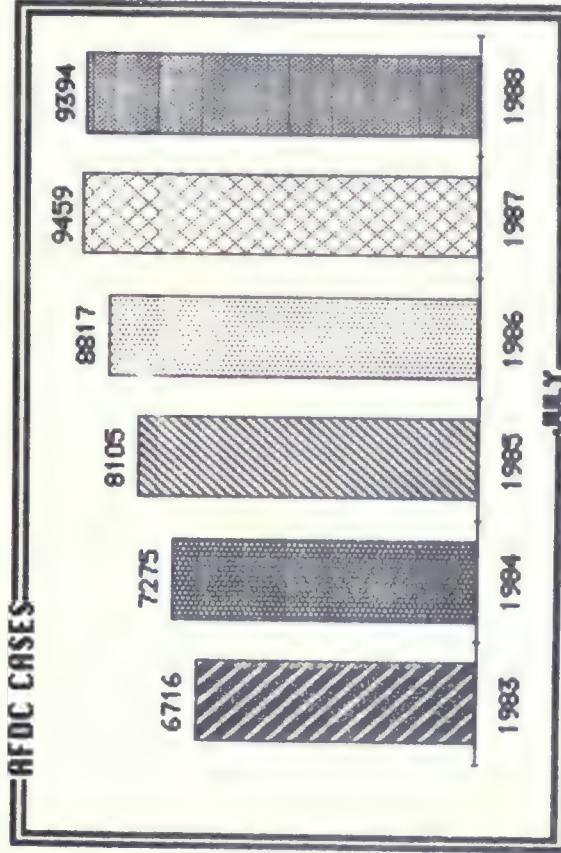
| COUNTY | CURRENT CASES | CURRENT RECIPIENTS | CURRENT AMOUNT | CURRENT AVG/CASE | LAST YEAR CASES | LAST YEAR AVG/CASE | FIVE YEARS AGO CASES | FIVE YRS AGO AVG/CASE |
|-----------------|------------------|-----------------------|-------------------|---------------------|--------------------|-----------------------|-------------------------|--------------------------|
| BEAVERHEAD..... | 74 | 219 | 24,511.00 | 331.23 | 76 | 322.04 | 63 | 296.65 |
| BIG HORN..... | 384 | 1,016 | 119,166.00 | 310.33 | 333 | 305.49 | 180 | 280.41 |
| BLAINE..... | 230 | 665 | 72,371.00 | 314.66 | 238 | 311.03 | 138 | 265.54 |
| BROADWATER..... | 35 | 121 | 10,952.00 | 312.91 | 28 | 301.07 | 13 | 312.69 |
| CARBON..... | 64 | 202 | 21,576.00 | 337.13 | 71 | 341.00 | 36 | 364.22 |
| CARTER..... | 6 | 16 | 1,610.00 | 268.33 | 3 | 355.00 | 5 | 279.20 |
| CASCADE..... | 981 | 2,890 | 324,041.00 | 330.32 | 1,018 | 328.21 | 752 | 309.43 |
| CHOUTEAU..... | 25 | 85 | 6,814.00 | 272.56 | 21 | 362.62 | 16 | 357.56 |
| CUSTER..... | 121 | 348 | 36,874.00 | 304.74 | 163 | 312.42 | 98 | 300.23 |
| DANIELS..... | 5 | 13 | 1,317.00 | 263.40 | 3 | 208.00 | 3 | 279.00 |
| DAWSON..... | 67 | 202 | 22,470.00 | 335.37 | 87 | 324.39 | 32 | 295.88 |
| DEER LODGE..... | 196 | 602 | 68,489.00 | 349.43 | 215 | 347.02 | 150 | 296.79 |
| FALLON..... | 17 | 48 | 5,101.00 | 300.06 | 17 | 284.76 | 9 | 292.22 |
| FERGUS..... | 54 | 160 | 17,422.00 | 322.63 | 71 | 316.10 | 47 | 264.66 |
| FLATHEAD..... | 563 | 1,694 | 181,763.00 | 322.85 | 556 | 329.31 | 518 | 309.04 |
| GALLATIN..... | 267 | 756 | 84,832.00 | 317.72 | 248 | 303.61 | 122 | 292.37 |
| GARFIELD..... | 4 | 10 | 1,117.00 | 279.25 | 3 | 306.00 | 1 | 332.00 |
| GLACIER..... | 447 | 1,243 | 139,086.00 | 311.15 | 551 | 301.58 | 320 | 260.82 |
| GOLDEN VALLEY.. | 4 | 14 | 1,584.00 | 396.00 | 4 | 390.25 | 2 | 177.00 |
| GRANITE..... | 27 | 83 | 8,346.00 | 309.11 | 30 | 343.50 | 33 | 303.39 |
| HILL..... | 335 | 965 | 108,878.00 | 325.01 | 302 | 312.52 | 242 | 305.91 |
| JEFFERSON..... | 49 | 152 | 15,947.00 | 325.45 | 60 | 286.78 | 33 | 301.52 |
| JUDITH BASIN... | 6 | 15 | 1,582.00 | 263.67 | 2 | 365.00 | 6 | 328.17 |
| LAKE..... | 366 | 1,129 | 127,677.00 | 348.84 | 375 | 326.39 | 275 | 312.46 |
| LEWIS & CLARK.. | 488 | 1,420 | 164,106.00 | 336.28 | 488 | 315.98 | 350 | 301.40 |
| LIBERTY..... | 5 | 16 | 1,649.00 | 329.80 | 3 | 295.00 | 5 | 308.65 |
| LINCOLN..... | 245 | 798 | 86,671.50 | 353.76 | 236 | 372.87 | 208 | 280.77 |
| MADISON..... | 24 | 85 | 9,157.00 | 381.54 | 25 | 371.88 | 13 | 272.80 |
| MCCONE..... | 7 | 21 | 2,178.00 | 311.14 | 3 | 302.67 | 5 | 329.68 |
| MEAGHER..... | 14 | 33 | 4,193.00 | 299.50 | 9 | 289.78 | 19 | 329.68 |
| MINERAL..... | 42 | 122 | 14,469.00 | 344.50 | 44 | 329.43 | 36 | 314.72 |
| MISSOULA..... | 987 | 2,928 | 335,630.00 | 340.05 | 952 | 332.77 | 668 | 323.15 |
| MUSSELSHELL... | 29 | 86 | 8,598.00 | 296.48 | 32 | 325.75 | 20 | 271.45 |
| PARK..... | 121 | 358 | 40,038.00 | 330.89 | 138 | 323.50 | 95 | 278.87 |
| PETROLEUM..... | 0 | 0 | 0 | 0 | 1 | 282.00 | 1 | 332.00 |
| PHILLIPS..... | 41 | 112 | 11,167.00 | 272.37 | 43 | 308.21 | 20 | 227.30 |
| PONDERA..... | 90 | 257 | 27,776.00 | 308.62 | 23 | 294.96 | 67 | 253.70 |
| POWDER RIVER... | 6 | 14 | 1,636.00 | 272.67 | 10 | 319.20 | 4 | 307.50 |
| POWELL..... | 62 | 194 | 20,006.00 | 322.68 | 70 | 327.74 | 74 | 311.82 |
| PRAIRIE..... | 4 | 13 | 1,157.00 | 289.25 | 6 | 175.17 | 3 | 270.00 |
| RAVALLI..... | 229 | 707 | 76,906.00 | 335.83 | 234 | 340.81 | 137 | 333.29 |
| RICHLAND..... | 121 | 360 | 37,752.00 | 312.00 | 106 | 341.35 | 68 | 299.90 |
| ROOSEVELT..... | 323 | 972 | 108,018.00 | 334.42 | 307 | 330.52 | 211 | 294.79 |
| ROSEBUD..... | 226 | 650 | 67,593.00 | 299.08 | 229 | 291.91 | 129 | 291.80 |

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY, 1988

| COUNTY | CURRENT CASES | CURRENT RECIPIENTS | CURRENT AMOUNT | CURRENT AVG/CASE | LAST YEAR CASES | LAST YEAR AVG/CASE | FIVE YEARS AGO CASES | FIVE YRS AGO AVG/CASE |
|------------------|------------------|-----------------------|-------------------|---------------------|--------------------|-----------------------|----------------------------|--------------------------|
| SANDERS..... | 95 | 302 | 32,511.00 | 342.22 | 85 | 346.51 | 66 | 286.08 |
| SHERIDAN..... | 21 | 63 | 6,588.00 | 313.71 | 21 | 360.95 | 20 | 273.35 |
| SILVER BOW..... | 613 | 1,922 | 208,352.00 | 339.89 | 644 | 331.07 | 425 | 293.59 |
| STILLWATER..... | 32 | 101 | 12,456.00 | 389.25 | 18 | 329.44 | 23 | 339.35 |
| SWEET GRASS..... | 12 | 32 | 3,463.00 | 288.58 | 9 | 304.89 | 9 | 262.33 |
| TETON..... | 24 | 59 | 7,061.00 | 294.21 | 27 | 333.04 | 25 | 309.60 |
| TOOLE..... | 31 | 104 | 9,213.00 | 297.19 | 37 | 260.65 | 35 | 286.31 |
| TREASURE..... | 1 | 2 | 88.00 | 88.00 | 1 | 282.00 | 3 | 220.33 |
| VALLEY..... | 112 | 360 | 36,645.00 | 327.19 | 98 | 308.85 | 94 | 294.76 |
| WHEATLAND..... | 18 | 51 | 4,476.00 | 248.67 | 10 | 295.20 | 12 | 276.08 |
| WIBAUX..... | 9 | 21 | 2,656.00 | 295.11 | 10 | 287.60 | 8 | 274.50 |
| YELLOWSTONE..... | 1,035 | 3,062 | 356,016.00 | 343.98 | 1,065 | 334.28 | 769 | 306.82 |
| STATE TOTAL..... | 9,394 | 27,873 | 3,101,751.50 | 330.18 | 9,459 | 324.91 | 6,716 | 301.51 |

AFDC CASES



AFDC AVERAGE

PAYMENT

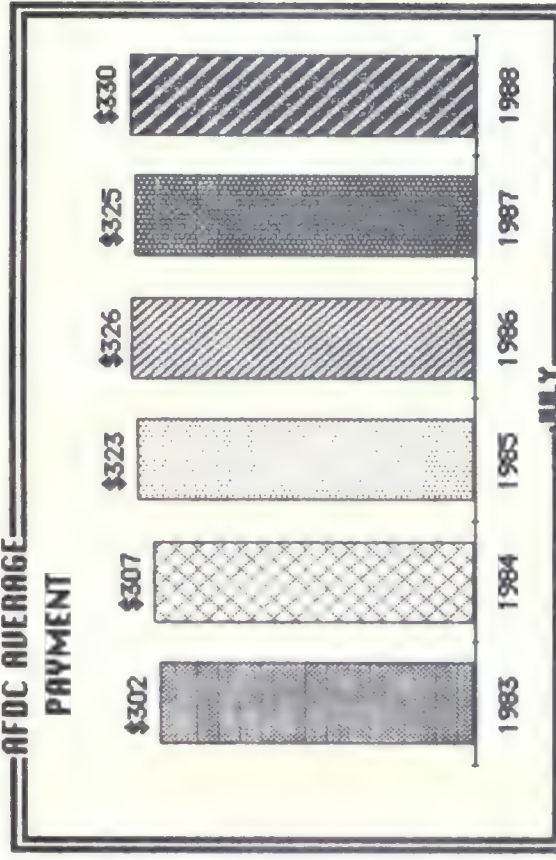


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY, 1988

| COUNTY | CURRENT CASES | CURRENT AMOUNT | LAST YEAR CASES | LAST YEAR AMOUNT | FIVE YRS AGO CASES | FIVE YRS AGO AMOUNT |
|-----------------|------------------|-------------------|--------------------|---------------------|-----------------------|------------------------|
| BEAVERHEAD..... | 318 | \$128,716.89 | 355 | \$145,521.93 | 218 | \$204,826.21 |
| BIG HORN..... | 294 | \$124,585.12 | 311 | \$148,196.17 | 199 | \$86,392.21 |
| BLAINE..... | 309 | \$157,252.41 | 291 | \$107,068.59 | 165 | \$81,379.58 |
| BROADWATER..... | 129 | \$44,214.05 | 128 | \$44,475.63 | 47 | \$20,648.58 |
| CARBON..... | 248 | \$148,678.13 | 270 | \$109,249.48 | 211 | \$76,980.52 |
| CARTER..... | 31 | \$16,532.01 | 24 | \$10,240.55 | 23 | \$10,219.58 |
| CASCADE..... | 2,932 | \$1,175,861.67 | 3,358 | \$1,221,754.73 | 2,120 | \$769,607.42 |
| CHOUTEAU..... | 113 | \$72,514.91 | 87 | \$61,988.80 | 78 | \$41,230.29 |
| CUSTER..... | 499 | \$218,530.73 | 516 | \$187,404.47 | 360 | \$103,769.80 |
| DANIELS..... | 25 | \$13,488.10 | 23 | \$13,703.58 | 24 | \$12,463.77 |
| DAWSON..... | 294 | \$108,053.42 | 316 | \$122,567.46 | 148 | \$65,532.17 |
| DEER LODGE..... | 486 | \$212,690.07 | 555 | \$149,185.46 | 352 | \$91,131.44 |
| FALLON..... | 53 | \$17,671.11 | 50 | \$37,199.67 | 41 | \$24,158.18 |
| FERGUS..... | 433 | \$200,668.23 | 465 | \$198,594.45 | 265 | \$129,165.79 |
| FLATHEAD..... | 1,698 | \$640,958.88 | 1,798 | \$604,597.36 | 1,336 | \$437,043.96 |
| GALLATIN..... | 793 | \$293,445.11 | 792 | \$334,306.83 | 459 | \$172,962.06 |
| GARFIELD..... | 17 | \$12,313.19 | 19 | \$10,521.91 | 12 | \$4,286.91 |
| GLACIER..... | 343 | \$169,361.09 | 437 | \$185,513.67 | 236 | \$122,689.16 |
| GOLDEN VALLEY.. | 7 | \$342.16 | 10 | \$1,657.84 | 7 | \$405.00 |
| GRANITE..... | 79 | \$46,567.34 | 87 | \$33,871.45 | 57 | \$17,686.01 |
| HILL..... | 680 | \$307,269.85 | 601 | \$217,823.05 | 450 | \$160,258.29 |
| JEFFERSON..... | 170 | \$71,039.89 | 203 | \$84,281.47 | 139 | \$65,867.40 |
| JUDITH BASIN... | 22 | \$10,518.73 | 19 | \$5,898.20 | 29 | \$3,287.67 |
| LAKE..... | 1,056 | \$351,310.45 | 1,114 | \$250,741.36 | 705 | \$263,024.16 |
| LEWIS & CLARK.. | 1,476 | \$523,564.78 | 1,596 | \$493,298.88 | 943 | \$311,165.38 |
| LIBERTY..... | 27 | \$15,901.19 | 24 | \$20,850.03 | 25 | \$19,346.59 |
| LINCOLN..... | 653 | \$244,119.77 | 699 | \$242,109.41 | 445 | \$133,669.71 |
| MADISON..... | 118 | \$71,687.23 | 128 | \$94,037.45 | 85 | \$57,842.17 |
| MCCONE..... | 37 | \$26,489.19 | 30 | \$24,121.46 | 28 | \$20,971.42 |
| MEAGHER..... | 42 | \$33,292.41 | 55 | \$28,331.79 | 58 | \$24,506.79 |
| MINERAL..... | 100 | \$48,594.66 | 123 | \$54,389.26 | 102 | \$36,474.18 |
| MISSOULA..... | 2,767 | \$1,011,775.05 | 2,725 | \$893,256.37 | 1,658 | \$774,995.06 |
| MUSSELSHELL... | 119 | \$39,012.07 | 112 | \$56,908.25 | 85 | \$30,242.73 |
| PARK..... | 433 | \$148,251.63 | 459 | \$184,088.91 | 296 | \$119,253.45 |
| PETROLEUM..... | 6 | \$595.38 | 1 | \$348.33 | 2 | \$4,720.65 |
| PHILLIPS..... | 151 | \$63,249.55 | 167 | \$85,288.85 | 117 | \$61,793.33 |
| PONDERA..... | 163 | \$54,026.13 | 137 | \$77,190.84 | 134 | \$66,026.74 |
| POWDER RIVER... | 33 | \$25,974.03 | 35 | \$27,626.84 | 26 | \$24,918.09 |
| POWELL..... | 195 | \$117,701.85 | 227 | \$87,698.82 | 164 | \$54,095.50 |
| PRAIRIE..... | 32 | \$24,253.02 | 33 | \$21,808.18 | 30 | \$16,575.32 |
| RAVALLI..... | 676 | \$276,028.25 | 780 | \$238,728.74 | 481 | \$183,372.56 |
| RICHLAND..... | 333 | \$109,804.55 | 359 | \$132,776.00 | 206 | \$75,680.22 |
| ROOSEVELT..... | 438 | \$172,744.27 | 414 | \$156,129.96 | 262 | \$125,109.54 |
| ROSEBUD..... | 198 | \$48,071.13 | 210 | \$90,539.48 | 114 | \$42,593.42 |

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

| COUNTY | JULY, 1988 | | | | | |
|------------------|------------------|-------------------|--------------------|---------------------|-----------------------|------------------------|
| | CURRENT CASES | CURRENT AMOUNT | LAST YEAR CASES | LAST YEAR AMOUNT | FIVE YRS AGO CASES | FIVE YRS AGO AMOUNT |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| SANDERS..... | 293 | \$147,511.32 | 380 | \$150,378.35 | 219 | \$113,605.98 |
| SHERIDAN..... | 100 | \$43,327.92 | 89 | \$37,191.98 | 83 | \$39,500.90 |
| SILVER BOW..... | 1,892 | \$747,263.60 | 2,040 | \$761,024.40 | 1,218 | \$482,192.18 |
| STILLWATER..... | 154 | \$161,283.91 | 130 | \$122,801.11 | 122 | \$62,139.87 |
| SWEET GRASS.... | 56 | \$78,839.87 | 52 | \$18,368.02 | 51 | \$16,520.75 |
| TETON..... | 138 | \$94,939.87 | 151 | \$83,220.63 | 111 | \$43,166.37 |
| TOOLE..... | 169 | \$63,250.89 | 167 | \$73,186.02 | 118 | \$60,592.87 |
| TREASURE..... | 7 | \$623.53 | 13 | \$17,226.65 | 3 | \$67.55 |
| VALLEY..... | 273 | \$118,840.50 | 256 | \$97,751.84 | 230 | \$78,309.04 |
| WHEATLAND..... | 37 | \$5,177.45 | 44 | \$22,141.99 | 40 | \$14,079.49 |
| WIBAUX..... | 42 | \$24,521.81 | 46 | \$31,839.36 | 40 | \$28,268.29 |
| YELLOWSTONE.... | 3,040 | \$1,085,106.71 | 3,013 | \$1,102,365.32 | 2,140 | \$785,490.51 |
| INSTITUTIONS... | 45 | \$105,937.57 | 33 | \$111,403.37 | 242 | \$28,282.05 |
| NOCO BREAKDOWN: | 483 | \$198,707.43 | 790 | \$746,974.49 | 24 | \$4,497.49 |
| STATE TOTAL..... | 25,452 | \$10,473,052.06 | 26,877 | \$10,671,765.49 | 17,583 | \$6,905,082.35 |

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

JULY, 1988 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

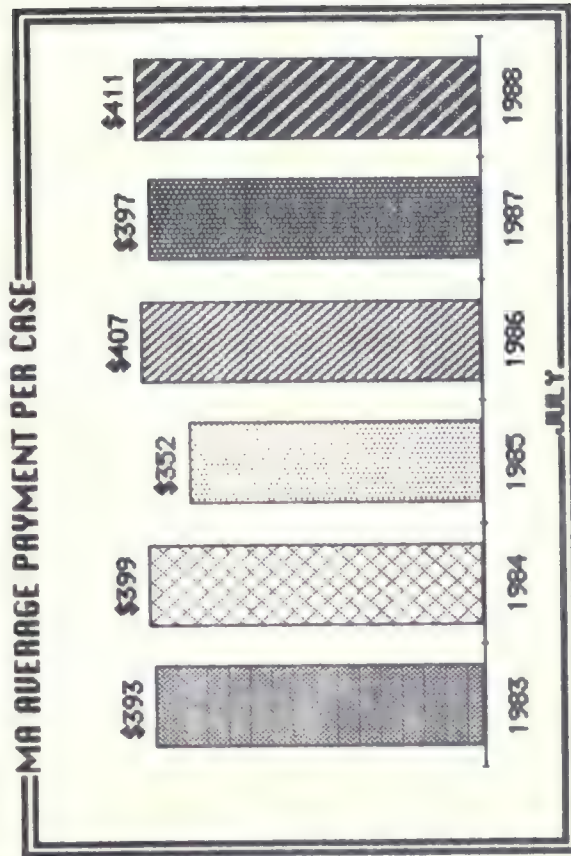
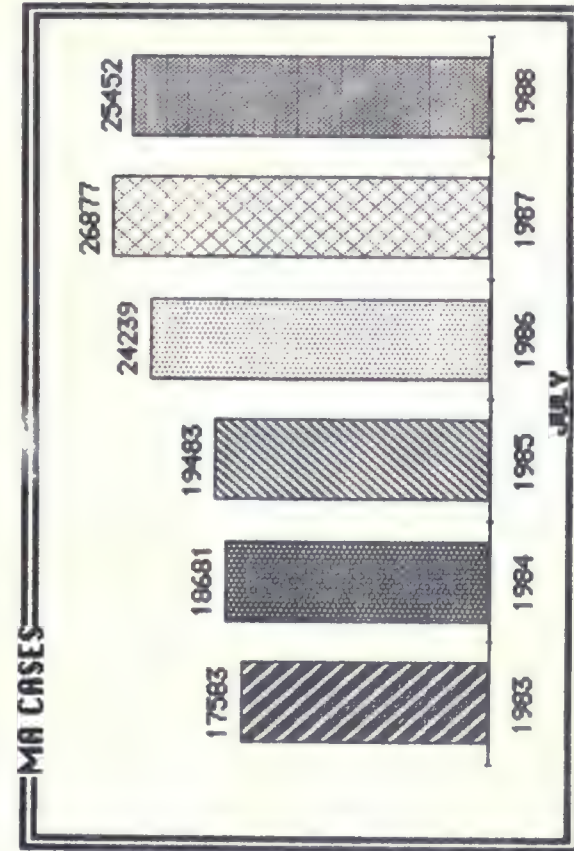


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JULY, 1988

| COUNTY | TOTAL | | IN HOSPITAL | | OUT HOSPITAL | | PHYSICIANS | | DRUGS & SUPPLIES | |
|-----------------|-------|--------------|-------------|------------|--------------|-----------|------------|------------|------------------|-----------|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| BEAVERHEAD..... | 318 | 128,716.89 | 10 | 17,930.43 | 74 | 5,627.57 | 158 | 9,416.45 | 197 | 13,369.92 |
| BIG HORN..... | 294 | 124,585.12 | 18 | 30,069.02 | 31 | 2,899.20 | 198 | 15,995.16 | 97 | 4,766.87 |
| BLAINE..... | 309 | 157,252.41 | 19 | 65,510.17 | 21 | 4,914.46 | 167 | 16,045.41 | 128 | 4,628.51 |
| BROADWATER..... | 129 | 44,214.05 | 5 | 10,512.44 | 25 | 5,321.80 | 58 | 3,456.44 | 69 | 3,347.07 |
| CARBON..... | 248 | 148,678.13 | 13 | 49,498.63 | 30 | 5,727.65 | 140 | 8,906.85 | 161 | 9,267.32 |
| CARTER..... | 31 | 16,532.01 | | .00 | 6 | 1,589.92 | 18 | 824.90 | 22 | 2,138.36 |
| CASCADE..... | 2,932 | 1,175,861.67 | 217 | 350,150.19 | 486 | 68,065.71 | 1,479 | 107,274.40 | 1,749 | 80,031.06 |
| CHOUTEAU..... | 113 | 72,514.91 | 5 | 4,356.08 | 11 | 623.59 | 35 | 3,217.28 | 82 | 3,299.45 |
| CUSTER..... | 499 | 218,530.73 | 21 | 39,714.11 | 60 | 6,449.95 | 212 | 12,297.73 | 337 | 16,378.86 |
| DANIELS..... | 25 | 13,488.10 | 1 | 376.37 | 1 | 130.14 | 13 | 265.43 | 17 | 796.61 |
| DAWSON..... | 294 | 108,053.42 | 12 | 11,941.63 | 47 | 5,758.04 | 128 | 7,485.52 | 163 | 5,702.69 |
| DEER LODGE..... | 486 | 212,690.07 | 29 | 52,150.56 | 114 | 18,978.13 | 246 | 22,847.56 | 234 | 9,742.19 |
| FALLON..... | 53 | 17,671.11 | 3 | 8,826.34 | 5 | 178.06 | 24 | 2,060.61 | 20 | 784.24 |
| FERGUS..... | 433 | 200,668.23 | 16 | 40,877.55 | 42 | 5,368.99 | 174 | 9,391.07 | 295 | 20,125.46 |
| FLATHEAD..... | 1,698 | 640,958.88 | 67 | 118,590.28 | 197 | 29,186.50 | 821 | 58,419.17 | 1,017 | 47,749.93 |
| GALLATIN..... | 793 | 293,445.11 | 23 | 49,139.85 | 62 | 4,532.73 | 367 | 30,158.85 | 453 | 18,311.16 |
| GARFIELD..... | 17 | 12,313.19 | | .00 | | .00 | 8 | 479.23 | 12 | 1,252.56 |
| GLACIER..... | 343 | 169,361.09 | 24 | 36,526.26 | 47 | 7,136.13 | 161 | 14,088.35 | 156 | 7,073.53 |
| GOLDEN VALLEY.. | 7 | 342.16 | | .00 | | .00 | 5 | 224.22 | 2 | 32.60 |
| HILL..... | 79 | 46,567.34 | 4 | 15,315.73 | 13 | 1,151.78 | 47 | 4,280.49 | 31 | 1,907.38 |
| JEFFERSON..... | 680 | 307,269.85 | 47 | 118,214.53 | 88 | 11,657.71 | 369 | 47,060.40 | 349 | 29,686.33 |
| JUDITH BASIN... | 170 | 71,039.89 | 4 | 8,422.70 | 11 | 1,920.67 | 79 | 4,850.92 | 93 | 3,848.04 |
| LAKE..... | 22 | 10,518.73 | 5 | 6,033.78 | 1 | 30.72 | 5 | 215.65 | 16 | 584.35 |
| LEWIS & CLARK.. | 1,056 | 351,310.45 | 57 | 86,121.15 | 193 | 16,036.81 | 588 | 43,372.33 | 661 | 33,079.73 |
| LIBERTY..... | 1,476 | 523,564.78 | 64 | 148,498.79 | 111 | 19,917.29 | 707 | 46,362.93 | 826 | 39,782.06 |
| LINCOLN..... | 27 | 15,901.19 | 6 | 2,751.62 | 5 | 506.68 | 13 | 518.10 | 14 | 894.39 |
| MADISON..... | 653 | 244,119.77 | 30 | 65,688.51 | 103 | 12,271.29 | 319 | 20,617.28 | 427 | 16,668.53 |
| MCCONE..... | 118 | 71,687.23 | 7 | 11,944.52 | 8 | 409.69 | 49 | 3,572.80 | 81 | 5,730.47 |
| MEAGHER..... | 37 | 26,489.19 | | .00 | 8 | 1,553.31 | 6 | 125.00 | 21 | 948.83 |
| MINERAL..... | 42 | 33,292.41 | | .00 | 8 | 578.23 | 21 | 1,473.53 | 30 | 1,595.60 |
| MISSOULA..... | 100 | 48,594.66 | 3 | 16,744.82 | 22 | 2,142.44 | 58 | 2,799.36 | 53 | 2,052.30 |
| MUSSELSHELL... | 2,767 | 1,011,775.05 | 104 | 257,424.36 | 443 | 45,990.90 | 1,404 | 114,191.29 | 1,684 | 90,628.84 |
| PARK..... | 119 | 39,012.07 | 1 | 540.00 | 15 | 1,430.35 | 58 | 4,641.32 | 81 | 5,916.80 |
| PETROLEUM..... | 433 | 148,251.63 | 18 | 17,002.73 | 58 | 5,004.20 | 177 | 12,048.88 | 275 | 12,258.57 |
| PHILLIPS..... | 6 | 595.38 | | .00 | | .00 | 3 | 251.54 | 4 | 302.36 |
| PONDERA..... | 151 | 63,249.55 | 2 | 1,065.00 | 23 | 3,817.72 | 45 | 5,056.41 | 110 | 5,278.91 |
| POWDER RIVER... | 163 | 54,026.13 | 4 | 9,231.28 | 29 | 1,668.37 | 64 | 3,860.35 | 97 | 5,492.22 |
| POWELL..... | 33 | 25,974.03 | 1 | 540.00 | | .00 | 15 | 1,150.53 | 29 | 2,057.81 |
| PRAIRIE..... | 195 | 117,701.85 | 6 | 43,359.04 | 25 | 8,282.37 | 78 | 5,624.09 | 121 | 6,281.16 |
| RAVALLI..... | 32 | 24,253.02 | 2 | 4,325.90 | 2 | 131.73 | 5 | 86.98 | 29 | 1,117.05 |
| RICHLAND..... | 676 | 276,028.25 | 25 | 69,591.41 | 96 | 9,261.28 | 334 | 27,304.81 | 441 | 25,002.54 |
| ROOSEVELT..... | 333 | 109,804.55 | 14 | 14,973.06 | 78 | 5,080.42 | 159 | 7,376.19 | 196 | 9,265.67 |
| ROSEBUD..... | 438 | 172,744.27 | 37 | 64,004.06 | 104 | 14,894.06 | 236 | 26,656.36 | 122 | 5,207.38 |
| | 198 | 48,071.13 | 8 | 11,625.52 | 22 | 2,968.40 | 110 | 8,316.95 | 72 | 4,271.32 |

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JULY , 1988

| COUNTY | TOTAL | | IN HOSPITAL | | OUT HOSPITAL | | PHYSICIANS | | DRUGS & SUPPLIES | |
|---------------------|--------|---------------|-------------|--------------|--------------|------------|------------|------------|------------------|------------|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| SANDERS..... | 293 | 147,511.32 | 15 | 56,970.56 | 33 | 3,959.74 | 163 | 10,277.03 | 164 | 7,351.65 |
| SHERIDAN..... | 100 | 43,327.92 | 4 | 2,085.00 | 18 | 1,201.66 | 29 | 1,066.46 | 67 | 2,818.26 |
| SILVER BOW..... | 1,892 | 747,263.60 | 57 | 174,678.64 | 272 | 31,959.27 | 907 | 80,835.82 | 1,240 | 60,464.98 |
| STILLWATER..... | 154 | 161,283.91 | 4 | 83,551.83 | 13 | 611.65 | 73 | 8,432.99 | 106 | 5,369.26 |
| SWEET GRASS..... | 56 | 78,839.87 | 2 | 61,720.52 | 3 | 171.14 | 26 | 1,243.58 | 36 | 806.22 |
| TETON..... | 138 | 94,939.87 | 4 | 3,158.88 | 17 | 2,175.90 | 63 | 4,909.53 | 100 | 4,906.26 |
| TOOLE..... | 169 | 63,250.89 | 11 | 10,804.43 | 40 | 4,765.57 | 65 | 3,740.58 | 118 | 8,505.16 |
| TREASURE..... | 7 | 623.53 | .00 | .00 | 1 | 49.17 | 4 | 66.57 | 4 | 351.32 |
| VALLEY..... | 273 | 118,840.50 | 10 | 43,415.56 | 51 | 6,185.44 | 145 | 7,548.83 | 172 | 7,561.35 |
| WHEATLAND..... | 37 | 5,177.45 | 13 | .00 | 13 | 1,021.60 | 21 | 707.60 | 26 | 1,839.82 |
| WIBAUX..... | 42 | 24,521.81 | 1 | 531.00 | 2 | 154.73 | 14 | 759.02 | 31 | 2,320.00 |
| YELLOWSTONE..... | 3,040 | 1,085,106.71 | 92 | 294,337.28 | 343 | 35,686.86 | 1,722 | 118,563.87 | 1,471 | 62,518.15 |
| INSTITUTIONS..... | 45 | 105,937.57 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| NOCO BREAKDOWN..... | 483 | 198,707.43 | 51 | 105,070.31 | 37 | 3,860.58 | 228 | 33,547.06 | 291 | 29,848.72 |
| STATE TOTAL..... | 25,452 | 10,473,052.06 | 1,177 | 2,695,912.43 | 3,555 | 430,998.30 | 12,741 | 986,368.96 | 14,819 | 753,318.18 |

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.
TOTAL SHOWN INCLUDES \$4340.44 FOR MEDICAID HISTORY ADJUSTMENTS.

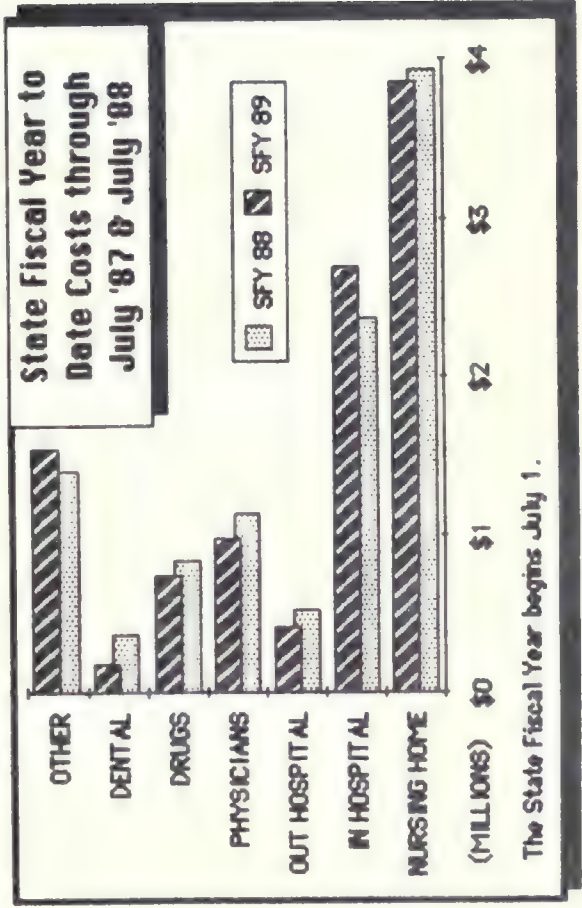
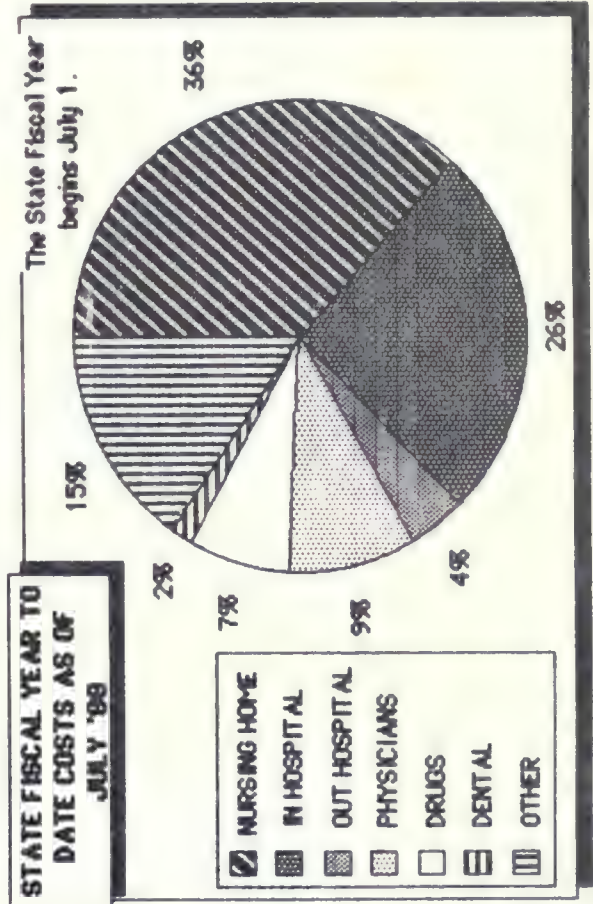


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JULY , 1988

| COUNTY | NURSING HOME RECIP | NURSING HOME AMOUNT | OTHER PRACT. RECIP | OTHER PRACT. AMOUNT | LAB, X-RAY, RAD. RECIP | LAB, X-RAY, RAD. AMOUNT | DENTAL RECIP | DENTAL AMOUNT | MISCELLANEOUS RECIP | MISCELLANEOUS AMOUNT |
|-----------------|-----------------------|------------------------|-----------------------|------------------------|---------------------------|----------------------------|-----------------|------------------|------------------------|-------------------------|
| BEAVERHEAD..... | 70 | 70,796.54 | 40 | 2,571.19 | 1 | 9.09 | 32 | 2,522.70 | 38 | 6,473.00 |
| BIG HORN..... | 49 | 60,123.44 | 7 | 371.62 | 6 | 104.95 | 10 | 474.74 | 34 | 9,780.12 |
| BLAINE..... | 46 | 47,230.80 | 27 | 2,214.63 | 3 | 134.76 | 34 | 2,845.58 | 35 | 13,728.09 |
| BROADWATER..... | 14 | 18,115.20 | 7 | 1,058.30 | 1 | 9.03 | 12 | 742.63 | 14 | 1,651.14 |
| CARBON..... | 61 | 67,626.64 | 7 | 630.50 | 3 | 41.80 | 23 | 2,551.22 | 23 | 4,427.52 |
| CARTER..... | 11 | 11,186.40 | 1 | 91.40 | | .00 | 4 | 165.23 | 1 | 535.80 |
| CASCADE..... | 362 | 356,086.12 | 216 | 19,915.69 | 22 | 449.10 | 267 | 24,299.26 | 474 | 169,590.14 |
| CHOUTEAU..... | 44 | 57,750.36 | 6 | 287.18 | | .00 | 13 | 710.57 | 12 | 2,270.40 |
| CUSTER..... | 115 | 106,810.78 | 18 | 1,039.51 | 3 | 581.42 | 20 | 1,474.12 | 102 | 33,784.25 |
| DANIELS..... | 12 | 11,863.51 | | .00 | | .00 | | .00 | 1 | 56.04 |
| DAWSON..... | 55 | 66,317.62 | 24 | 1,312.47 | 5 | 91.47 | 47 | 2,358.58 | 36 | 7,085.40 |
| DEER LODGE..... | 49 | 92,057.72 | 43 | 3,578.50 | 7 | 104.81 | 41 | 2,966.63 | 54 | 10,263.97 |
| FALLON..... | 3 | 3,763.30 | 4 | 238.07 | | .00 | 12 | 354.52 | 6 | 1,465.97 |
| FERGUS..... | 96 | 109,905.06 | 44 | 5,135.54 | | .00 | 39 | 3,932.67 | 37 | 5,931.89 |
| FLATHEAD..... | 250 | 272,333.74 | 155 | 16,171.74 | 52 | 1,076.71 | 186 | 14,788.87 | 205 | 82,641.94 |
| GALLATIN..... | 122 | 121,315.38 | 104 | 11,511.28 | 56 | 1,681.22 | 59 | 4,895.05 | 103 | 51,899.59 |
| GARFIELD..... | 10 | 10,488.00 | | .00 | | .00 | | .00 | 2 | 93.40 |
| GLACIER..... | 54 | 77,451.07 | 39 | 3,722.64 | 4 | 61.32 | 20 | 2,592.20 | 42 | 20,709.59 |
| GOLDEN VALLEY.. | | .00 | | .00 | 1 | 9.09 | | .00 | 2 | 76.25 |
| GRANITE..... | 12 | 21,798.96 | 4 | 1,004.23 | 1 | 43.68 | 12 | 863.59 | 5 | 201.50 |
| HILL..... | 54 | 67,918.12 | 75 | 8,336.38 | 5 | 73.40 | 64 | 4,197.28 | 94 | 20,125.70 |
| JEFFERSON..... | 45 | 45,035.85 | 10 | 547.54 | 2 | 17.41 | 27 | 1,757.62 | 15 | 4,639.14 |
| JUDITH BASIN... | 1 | 1,175.70 | 2 | 92.08 | | .00 | 1 | 162.62 | 3 | 2,223.83 |
| LAKE..... | 122 | 132,401.13 | 47 | 3,296.61 | 26 | 900.80 | 67 | 4,400.00 | 104 | 31,701.89 |
| LEWIS & CLARK.. | 103 | 93,647.76 | 214 | 23,663.14 | 17 | 434.94 | 138 | 9,833.77 | 276 | 141,424.10 |
| LIBERTY..... | 11 | 10,896.66 | | .00 | 1 | 9.09 | | .00 | 5 | 324.65 |
| LINCOLN..... | 87 | 97,865.78 | 36 | 3,594.13 | 9 | 195.15 | 56 | 7,751.50 | 62 | 19,467.60 |
| MADISON..... | 35 | 40,408.52 | 6 | 1,207.08 | 2 | 71.79 | 10 | 887.26 | 13 | 7,455.10 |
| MCCONE..... | 21 | 23,165.97 | 2 | 265.41 | | .00 | 3 | 166.48 | 5 | 264.19 |
| MEAGHER..... | 13 | 16,256.01 | 4 | 288.98 | | .00 | 1 | 23.00 | 1 | 13,077.06 |
| MINERAL..... | 15 | 20,981.24 | 12 | 808.89 | | .00 | 10 | 1,543.81 | 7 | 1,481.36 |
| MISSOULA..... | 210 | 220,300.45 | 198 | 21,104.46 | 178 | 4,201.51 | 295 | 14,808.25 | 403 | 233,124.99 |
| MUSSELSHELL... | 21 | 20,884.07 | 18 | 1,325.22 | 1 | 21.22 | 6 | 243.57 | 14 | 4,009.52 |
| PARK..... | 73 | 67,372.42 | 35 | 2,139.61 | 2 | 60.79 | 41 | 3,976.81 | 72 | 28,387.62 |
| PETROLEUM..... | | .00 | 1 | 41.48 | | .00 | | .00 | | .00 |
| PHILLIPS..... | 36 | 45,768.65 | 11 | 989.71 | | .00 | 15 | 800.86 | 13 | 472.29 |
| PONDERA..... | 32 | 28,730.94 | 17 | 1,379.85 | 1 | 15.15 | 17 | 1,349.85 | 17 | 2,298.12 |
| POWDER RIVER... | 15 | 21,089.18 | | .00 | | .00 | 2 | 176.19 | 11 | 960.32 |
| POWELL..... | 49 | 48,732.26 | 13 | 1,146.49 | 4 | 88.85 | 21 | 2,011.11 | 7 | 2,176.48 |
| PRAIRIE..... | 15 | 18,255.16 | | .00 | | .00 | | .00 | 8 | 336.20 |
| RAVALLI..... | 87 | 94,887.16 | 31 | 3,371.93 | 15 | 424.01 | 56 | 4,388.13 | 102 | 41,796.98 |
| RICHLAND..... | 51 | 55,102.30 | 5 | 455.80 | | .00 | 37 | 5,185.53 | 49 | 12,365.58 |
| ROOSEVELT..... | 40 | 46,261.73 | 30 | 2,848.50 | 3 | 171.78 | 8 | 970.50 | 56 | 11,729.90 |
| ROSEBUD..... | 3 | 2,940.97 | 13 | 783.47 | 2 | 27.35 | 12 | 694.59 | 61 | 16,442.56 |

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JULY , 1988

| COUNTY | NURSING HOME | | OTHER PRACT. | | LAB, X-RAY, RAD. | | DENTAL | | MISCELLANEOUS | |
|------------------|--------------|--------------|--------------|------------|------------------|-----------|--------|------------|---------------|--------------|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| SANDERS..... | 48 | 59,008.68 | 16 | 1,609.46 | 10 | 328.61 | 34 | 2,929.20 | 20 | 5,075.49 |
| SHERIDAN..... | 28 | 34,340.41 | 5 | 167.85 | | .00 | 4 | 833.02 | 12 | 815.26 |
| SILVER BOW..... | 229 | 266,989.13 | 147 | 11,389.74 | 48 | 1,522.67 | 212 | 20,434.10 | 217 | 98,989.25 |
| STILLWATER..... | 47 | 59,422.16 | 15 | 1,189.00 | | .00 | 7 | 187.21 | 17 | 2,519.81 |
| SWEET GRASS..... | 14 | 13,254.60 | 5 | 253.31 | | .00 | 2 | 105.55 | 7 | 1,284.95 |
| TETON..... | 40 | 45,061.17 | 4 | 402.48 | | .00 | 7 | 253.07 | 26 | 34,072.58 |
| TOOLE..... | 27 | 33,356.86 | 9 | 944.61 | 1 | 146.71 | 10 | 362.63 | 11 | 624.34 |
| TREASURE..... | | .00 | 2 | 147.38 | 1 | 9.09 | | .00 | | .00 |
| VALLEY..... | 50 | 48,452.60 | 19 | 1,950.38 | 1 | 9.09 | 20 | 2,473.71 | 12 | 1,243.54 |
| WHEATLAND..... | | .00 | 1 | 66.32 | | .00 | 4 | 589.25 | 5 | 952.86 |
| WIBAUX..... | 20 | 20,063.00 | 1 | 107.12 | | .00 | | .00 | 13 | 586.94 |
| YELLOWSTONE..... | 334 | 373,948.89 | 268 | 23,062.82 | 29 | 3,654.02 | 340 | 28,513.17 | 543 | 144,821.65 |
| INSTITUTIONS... | 45 | 105,937.57 | | .00 | | .00 | | .00 | | .00 |
| NOCO BREAKDOWN. | | .00 | 95 | 9,211.91 | 74 | 4,828.14 | 11 | 812.96 | 42 | 11,527.75 |
| STATE TOTAL..... | 3,449 | 3,862,933.74 | 2,112 | 199,043.63 | 596 | 21,650.46 | 2,368 | 201,360.76 | 3,519 | 1,321,465.60 |

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JULY , 1988

| COUNTY | AGED | | AFDC ADULTS | | BLIND | | CHILD* | | DISABLED | |
|-----------------|-------|------------|-------------|------------|-------|----------|--------|------------|----------|------------|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| BEAVERHEAD..... | 78 | 68,774.44 | 83 | 17,756.04 | | .00 | 98 | 8,526.57 | 59 | 33,659.84 |
| BIG HORN..... | 55 | 57,139.84 | 65 | 18,187.67 | | .00 | 102 | 17,047.17 | 72 | 32,210.44 |
| BLAINE..... | 69 | 42,907.12 | 67 | 17,664.94 | | .00 | 116 | 25,192.98 | 57 | 64,337.94 |
| BROADWATER..... | 26 | 20,575.51 | 37 | 7,198.77 | | .00 | 46 | 9,332.06 | 20 | 7,107.71 |
| CARBON..... | 66 | 59,717.23 | 57 | 18,655.71 | 2 | 1,757.09 | 66 | 4,925.60 | 57 | 63,622.50 |
| CARTER..... | 16 | 15,332.89 | 3 | 281.31 | | .00 | 4 | 369.58 | 8 | 548.23 |
| CASCADE..... | 471 | 361,773.81 | 752 | 185,652.67 | 6 | 2,075.47 | 959 | 214,943.84 | 744 | 397,723.08 |
| CHOUTEAU..... | 35 | 40,702.41 | 19 | 6,162.30 | | .00 | 29 | 2,453.61 | 30 | 23,196.59 |
| CUSTER..... | 119 | 98,215.50 | 102 | 17,858.16 | 2 | 1,266.38 | 142 | 25,250.52 | 134 | 75,940.17 |
| DANIELS..... | 13 | 10,645.02 | 3 | 54.39 | | .00 | 3 | 473.12 | 6 | 2,315.57 |
| DAWSON..... | 67 | 59,954.85 | 74 | 17,042.87 | 1 | 29.79 | 63 | 4,955.31 | 89 | 26,070.60 |
| DEER LODGE..... | 60 | 93,889.24 | 152 | 40,485.12 | | .00 | 184 | 36,085.85 | 90 | 41,414.15 |
| FALLON..... | 12 | 5,127.26 | 16 | 3,367.52 | | .00 | 15 | 7,845.80 | 10 | 1,330.53 |
| FERGUS..... | 231 | 119,231.66 | 48 | 11,553.95 | 1 | 6.04 | 68 | 5,976.36 | 85 | 63,900.22 |
| FLATHEAD..... | 327 | 295,457.31 | 504 | 97,798.62 | 2 | 1,380.10 | 534 | 79,282.88 | 331 | 156,994.23 |
| GALLATIN..... | 158 | 131,588.41 | 224 | 40,390.07 | | .00 | 253 | 25,158.04 | 158 | 96,308.59 |
| GARFIELD..... | 9 | 9,050.25 | 1 | 73.49 | | .00 | 2 | 193.99 | 5 | 2,995.46 |
| GLACIER..... | 64 | 68,883.11 | 89 | 16,960.06 | 3 | 1,686.99 | 103 | 10,113.49 | 84 | 71,717.44 |
| GOLDEN VALLEY.. | 1 | 34.90 | 5 | 211.22 | | .00 | 1 | 96.04 | | .00 |
| GRANITE..... | 19 | 21,663.91 | 23 | 17,811.11 | | .00 | 31 | 4,001.45 | 6 | 3,090.87 |
| HILL..... | 86 | 71,115.93 | 195 | 40,849.34 | 5 | 2,327.05 | 266 | 83,376.85 | 128 | 109,600.68 |
| JEFFERSON..... | 60 | 43,358.77 | 33 | 8,771.70 | | .00 | 49 | 8,101.64 | 28 | 10,807.78 |
| JUDITH BASIN... | 12 | 2,624.53 | 3 | 1,557.02 | | .00 | 1 | 2,418.42 | 6 | 3,918.76 |
| LAKE..... | 145 | 95,386.79 | 302 | 67,616.95 | 2 | 144.79 | 401 | 42,494.28 | 206 | 145,667.64 |
| LEWIS & CLARK.. | 202 | 117,921.58 | 390 | 76,014.76 | 2 | 1,242.90 | 526 | 218,636.02 | 356 | 109,690.94 |
| LIBERTY..... | 13 | 10,662.04 | 5 | 1,745.88 | | .00 | 6 | 1,731.08 | 3 | 1,762.19 |
| LINCOLN..... | 100 | 93,722.22 | 194 | 35,882.36 | 1 | 1,613.47 | 231 | 31,089.34 | 127 | 81,812.38 |
| MADISON..... | 47 | 41,110.54 | 24 | 11,041.91 | | 3.20- | 27 | 8,225.48 | 20 | 11,312.50 |
| MCCONE..... | 15 | 15,418.55 | 4 | 382.08 | 1 | 952.74 | 4 | 268.68 | 13 | 9,467.14 |
| MEAGHER..... | 11 | 13,555.46 | 10 | 1,724.79 | 1 | 42.21 | 10 | 13,476.22 | 10 | 4,493.73 |
| MINERAL..... | 19 | 20,084.73 | 29 | 10,634.14 | | .00 | 31 | 10,713.78 | 21 | 7,162.01 |
| MISSOULA..... | 326 | 254,517.56 | 813 | 231,423.57 | 4 | 3,174.20 | 1,020 | 168,303.18 | 604 | 332,682.37 |
| MUSSELSHELL.... | 38 | 20,421.41 | 19 | 3,652.57 | | .00 | 24 | 1,572.36 | 38 | 13,365.73 |
| PARK..... | 107 | 61,355.49 | 92 | 21,055.97 | | .00 | 120 | 13,095.59 | 114 | 52,744.58 |
| PETROLEUM..... | 1 | 126.21 | | .00 | | .00 | 2 | 132.51 | 3 | 336.66 |
| PHILLIPS..... | 46 | 36,231.86 | 24 | 4,152.73 | 1 | 1,930.69 | 30 | 1,825.49 | 50 | 19,108.78 |
| PONDERA..... | 63 | 33,501.23 | 36 | 8,331.56 | | .00 | 39 | 2,445.13 | 25 | 9,748.21 |
| POWDER RIVER... | 16 | 20,066.38 | 7 | 1,177.98 | | .00 | 5 | 377.73 | 5 | 4,351.94 |
| POWELL..... | 60 | 53,668.13 | 45 | 7,066.02 | | .00 | 54 | 3,675.69 | 36 | 53,292.01 |
| PRAIRIE..... | 20 | 18,637.66 | 3 | 3,922.71 | | .00 | 2 | 64.05 | 7 | 1,628.60 |
| RAVALLI..... | 127 | 105,996.47 | 205 | 34,202.10 | 3 | 76.55 | 200 | 73,087.31 | 141 | 62,665.82 |
| RICHLAND..... | 84 | 63,339.51 | 96 | 14,859.26 | 1 | 891.88 | 101 | 15,038.16 | 51 | 15,675.74 |
| ROOSEVELT..... | 67 | 45,274.43 | 133 | 43,484.51 | | .00 | 171 | 46,327.55 | 67 | 37,657.78 |
| ROSEBUD..... | 57 | 18,046.92 | 47 | 11,734.18 | 2 | 1,508.61 | 58 | 6,487.59 | 34 | 10,293.83 |

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JULY, 1988

| COUNTY | AGED | | AFDC ADULTS | | BLIND | | CHILD* | | DISABLED | |
|------------------|-------|--------------|-------------|--------------|-------|-----------|--------|--------------|----------|--------------|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| SANDERS..... | 60 | 48,721.83 | 78 | 62,179.20 | 3 | 44.31 | 80 | 6,118.07 | 72 | 30,447.91 |
| SHERIDAN..... | 31 | 29,399.77 | 15 | 1,120.85 | | .00 | 20 | 865.60 | 34 | 11,941.70 |
| SILVER BOW..... | 272 | 235,728.81 | 555 | 123,414.71 | 7 | 758.75 | 701 | 128,811.63 | 357 | 258,032.46 |
| STILLWATER..... | 52 | 35,326.69 | 27 | 2,327.95 | | .00 | 35 | 2,341.96 | 40 | 121,287.31 |
| SWEET GRASS..... | 18 | 11,198.35 | 15 | 1,684.82 | 1 | 10.31 | 12 | 61,263.53 | 10 | 4,682.86 |
| TETON..... | 51 | 42,770.75 | 21 | 6,482.69 | | .00 | 23 | 27,440.44 | 43 | 18,245.99 |
| TOOLE..... | 45 | 37,899.62 | 45 | 9,328.91 | | .00 | 47 | 5,923.05 | 32 | 14,391.19 |
| TREASURE..... | 2 | 106.81 | 2 | 127.05 | | .00 | 1 | 64.13 | 2 | 325.54 |
| VALLEY..... | 70 | 45,732.23 | 57 | 14,629.80 | | .00 | 92 | 10,406.60 | 54 | 48,071.87 |
| WHEATLAND..... | 11 | 1,354.06 | 8 | 1,106.21 | | .00 | 8 | 502.52 | 10 | 2,214.66 |
| WIBAUX..... | 23 | 23,304.33 | 6 | 312.28 | | .00 | | 298.31 | 5 | 606.89 |
| YELLOWSTONE..... | 464 | 374,502.61 | 799 | 158,279.56 | 6 | 247.54 | 1,088 | 152,067.38 | 683 | 370,020.93 |
| INSTITUTIONS... | 16 | 25,852.73 | | .00 | | .00 | | .00 | 29 | 77,754.68 |
| NOCO BREAKDOWN. | 53 | 9,702.00 | 56 | 24,195.28 | 1 | 218.71 | 103 | 69,129.16 | 270 | 95,465.91 |
| STATE TOTAL.... | 4,736 | 3,758,409.66 | 6,651 | 1,581,639.39 | 58 | 23,383.37 | 8,348 | 1,700,420.77 | 5,659 | 3,327,221.86 |

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN. CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS TOTALING \$81,877.01 ARE NOT INCLUDED ON THIS TABLE.

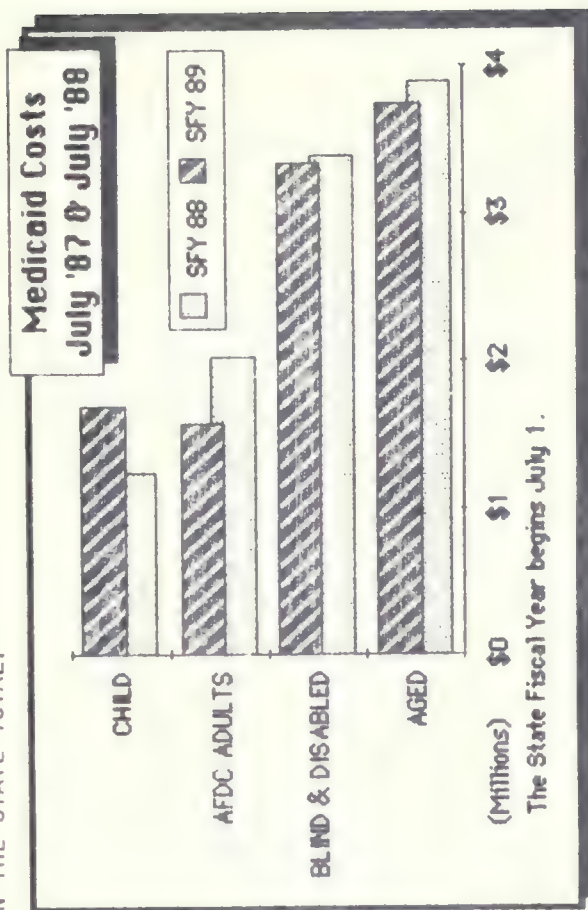
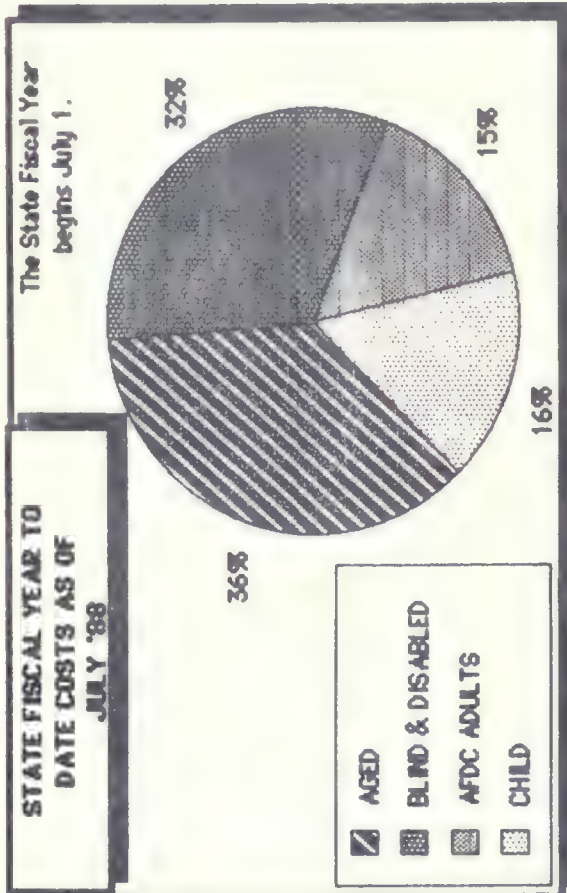


TABLE 7. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

JULY, 1983

| COUNTY | TOTAL CASES | | ONE PERSON CASES | | FAMILY CASES | | | |
|---------------|-------------|--------------|------------------|-------|--------------|-------|---------|-------------|
| | CASES | AMOUNT | AVERAGE | CASES | AMOUNT | CASES | PERSONS | AMOUNT |
| CASCADE | 295 | \$60,723.65 | \$205.84 | 238 | \$47,218.30 | 57 | 177 | \$13,505.35 |
| DEER LODGE | 61 | \$22,930.50 | \$375.91 | 41 | \$14,271.00 | 20 | 52 | \$8,659.50 |
| FLATHEAD | 63 | \$12,952.17 | \$205.59 | 50 | \$9,940.67 | 13 | 27 | \$2,991.50 |
| LARK | 8 | \$2,728.00 | \$341.00 | 7 | \$2,352.00 | 1 | 2 | \$376.00 |
| LEWIS & CLARK | 226 | \$47,165.47 | \$208.70 | 209 | \$43,475.47 | 17 | 47 | \$3,690.00 |
| LINCOLN | 70 | \$16,150.77 | \$230.73 | 52 | \$10,250.53 | 18 | 42 | \$5,900.24 |
| MINIDOKA | 13 | \$3,535.00 | \$271.92 | 9 | \$1,824.00 | 4 | 16 | \$1,711.00 |
| MUSKOGEE | 426 | \$86,683.34 | \$203.48 | 403 | \$80,974.44 | 23 | 62 | \$5,807.50 |
| PARK | 30 | \$5,361.00 | \$195.37 | 29 | \$5,579.00 | 1 | 2 | \$282.00 |
| POWELL | 6 | \$1,156.00 | \$289.00 | 2 | \$424.00 | 2 | 7 | \$732.00 |
| RAVALLI | 58 | \$12,182.00 | \$210.03 | 49 | \$10,100.00 | 9 | 21 | \$2,082.00 |
| SILVER BOW | 494 | \$103,195.00 | \$208.90 | 416 | \$80,302.00 | 78 | 198 | \$22,893.00 |
| STATE TOTAL | 1,748 | \$375,266.50 | \$214.68 | 1,505 | \$306,633.41 | 243 | 653 | \$68,630.09 |

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED

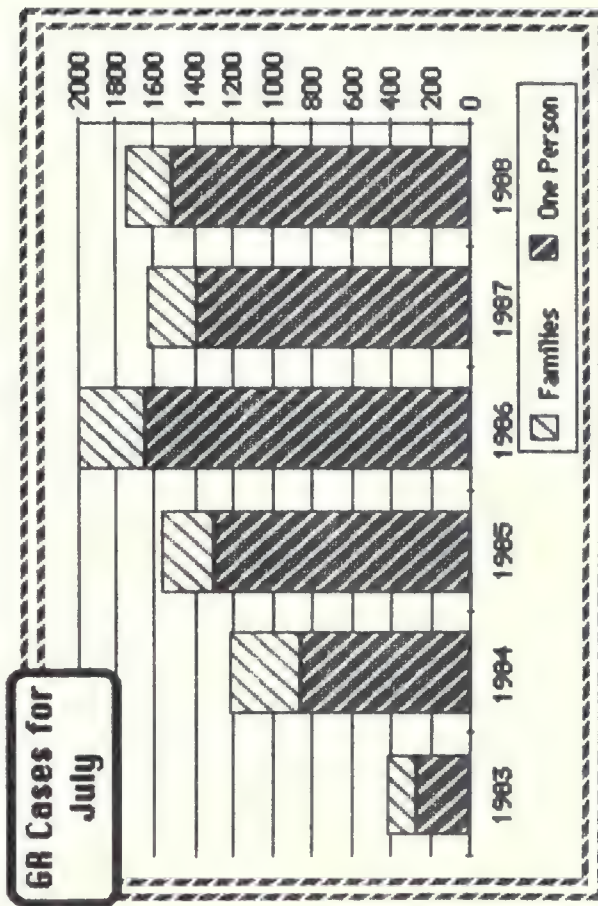
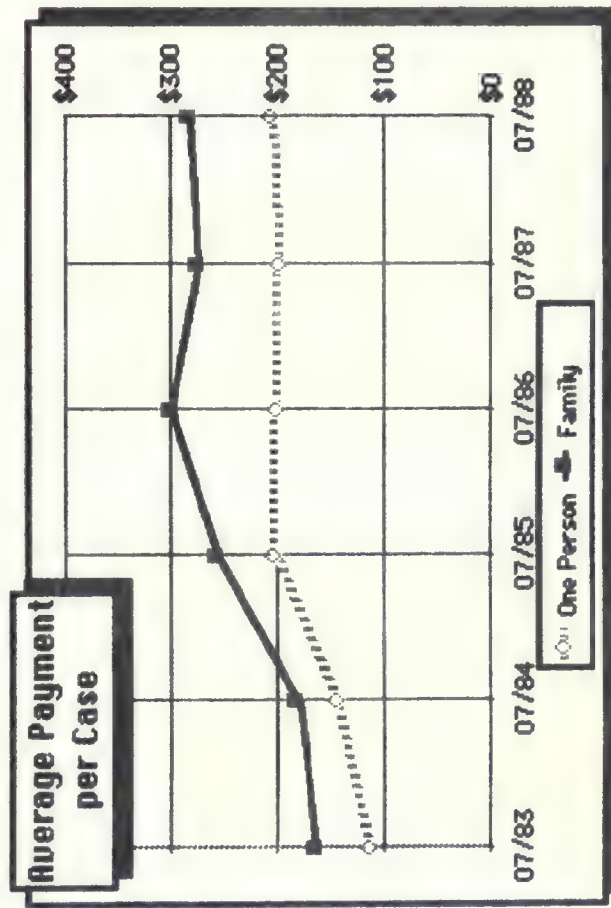


TABLE 8. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF
JULY, 1938

| COUNTY | TOTAL * | GENERAL RELIEF ASSISTANCE | MEDICAL GENERAL RELIEF | BURIAL | TEMPORARY RELIEF | INTERSTATE TRANSIENT RELIEF |
|--------------------|--------------|------------------------------|---------------------------|--------|---------------------|-----------------------------------|
| CASCADE | \$116,504.66 | \$60,723.65 | \$55,781.01 | | | |
| DEER LODGE | \$68,313.86 | \$22,730.50 | \$45,383.36 | | | |
| FLATHEAD | \$56,396.07 | \$12,952.17 | \$43,443.90 | | | \$121.00 |
| LAKE | \$12,312.28 | \$2,728.00 | \$9,584.28 | | | |
| LEWIS & CLARK | \$59,278.61 | \$47,165.47 | \$12,113.14 | | | |
| LINCOLN | \$18,841.10 | \$16,150.77 | \$2,690.33 | | | |
| MINERAL | \$70,296.66 | \$3,535.00 | \$66,761.66 | | | |
| MISSOULA | \$99,641.35 | \$36,683.94 | \$12,957.41 | | | |
| PARK | \$22,565.51 | \$5,861.00 | \$16,704.51 | | | \$190.33 |
| POWELL | \$94,487.78 | \$1,156.00 | \$93,331.78 | | | |
| RAVALLI | \$16,061.96 | \$12,182.00 | \$3,879.96 | | | |
| SILVER BOW | \$104,965.70 | \$103,195.00 | \$1,770.70 | | | \$100.00 |
| NO CO BREAKDOWN | \$6,094.89 | | \$6,094.89 | | | |
| | | | \$48,757.50 | | | |
| STATE ADMINISTERED | | | \$6,957.86 | | | |
| TOTAL | \$745,760.43 | \$375,263.50 | \$370,496.93 | \$0.00 | \$0.00 | \$411.33 |

COUNTY ADMINISTERED
TOTAL

| | | | | | | |
|-------------|--------------|--------------|--------------|--------|--------|----------|
| STATE TOTAL | \$745,760.43 | \$375,263.50 | \$370,496.93 | \$0.00 | \$0.00 | \$411.33 |
|-------------|--------------|--------------|--------------|--------|--------|----------|

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
JULY, 1980

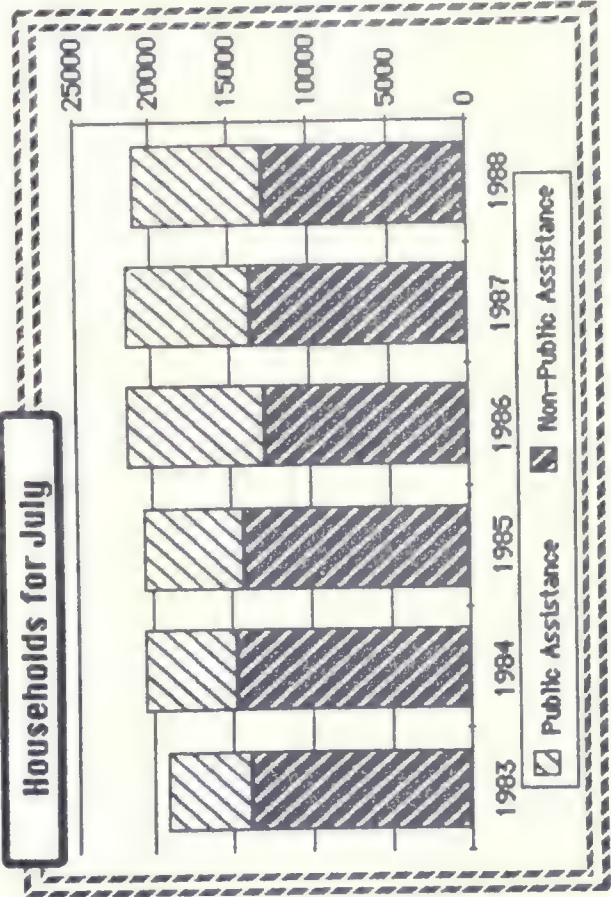
| COUNTY | CASES | RECIPIENTS | PUB ASSIST HOUSEHOLDS | NON ASSIST HOUSEHOLDS | VALUE OF FOOD STAMPS | AUG PER CASE | AUG PER RECIPIENT |
|---------------|-------|------------|-----------------------|-----------------------|----------------------|--------------|-------------------|
| Beaverhead | 204 | 482 | 63 | 141 | \$24,713 | \$121.14 | \$51.27 |
| Big Horn | 695 | 2,647 | 272 | 423 | \$121,811 | \$175.27 | \$46.02 |
| Blaine | 308 | 1,090 | 166 | 142 | \$51,518 | \$167.27 | \$47.26 |
| Broadwater | 89 | 235 | 35 | 54 | \$11,807 | \$132.66 | \$50.24 |
| Carbon | 172 | 528 | 57 | 115 | \$26,930 | \$156.57 | \$51.00 |
| Carter | 23 | 62 | 5 | 13 | \$3,415 | \$148.48 | \$55.08 |
| Cascade | 2,222 | 5,497 | 871 | 1,351 | \$267,838 | \$120.54 | \$48.72 |
| Choteau | 82 | 249 | 22 | 60 | \$11,407 | \$139.11 | \$45.81 |
| Custer | 312 | 783 | 93 | 214 | \$36,941 | \$118.40 | \$47.18 |
| Daniels | 16 | 36 | 5 | 11 | \$1,721 | \$107.56 | \$47.81 |
| Dawson | 154 | 441 | 60 | 94 | \$20,778 | \$134.92 | \$47.12 |
| Deer Lodge | 448 | 1,103 | 102 | 259 | \$56,246 | \$125.55 | \$50.99 |
| Fallon | 40 | 103 | 14 | 26 | \$5,516 | \$137.90 | \$53.55 |
| Fergus | 163 | 324 | 52 | 111 | \$18,039 | \$110.67 | \$45.78 |
| Flathead | 1,397 | 3,731 | 520 | 874 | \$190,924 | \$136.67 | \$51.17 |
| Gallatin | 1,717 | 1,904 | 236 | 481 | \$93,545 | \$130.47 | \$49.13 |
| Garfield | 9 | 20 | 2 | 7 | \$924 | \$102.67 | \$46.20 |
| Glacier | 737 | 2,625 | 333 | 404 | \$128,056 | \$173.75 | \$48.78 |
| Golden Valley | 8 | 28 | 3 | 5 | \$1,270 | \$158.75 | \$45.36 |
| Granite | 87 | 249 | 23 | 64 | \$11,025 | \$126.72 | \$44.28 |
| Hill | 539 | 1,555 | 258 | 281 | \$72,503 | \$134.51 | \$46.63 |
| Jefferson | 112 | 305 | 46 | 66 | \$14,235 | \$127.10 | \$46.67 |
| Judith Basin | 19 | 55 | 5 | 14 | \$2,047 | \$107.74 | \$37.22 |
| Lake | 763 | 2,442 | 305 | 438 | \$133,783 | \$175.34 | \$54.73 |
| Lewis & Clark | 1,217 | 2,813 | 452 | 765 | \$146,249 | \$120.17 | \$51.99 |
| Liberty | 10 | 24 | 2 | 8 | \$699 | \$69.90 | \$26.33 |
| Lincoln | 607 | 1,696 | 227 | 378 | \$88,355 | \$145.56 | \$52.10 |
| Madison | 65 | 188 | 21 | 44 | \$9,335 | \$143.62 | \$49.65 |
| McCone | 16 | 43 | 6 | 10 | \$2,140 | \$133.75 | \$49.77 |
| Meagher | 30 | 73 | 3 | 12 | \$3,550 | \$118.33 | \$48.63 |
| Mineral | 109 | 230 | 45 | 64 | \$14,762 | \$135.43 | \$52.72 |
| Missoula | 2,470 | 5,548 | 1,075 | 1,445 | \$312,935 | \$126.69 | \$56.41 |
| Musselshell | 78 | 161 | 25 | 53 | \$8,934 | \$114.54 | \$55.49 |
| Park | 356 | 815 | 111 | 245 | \$40,393 | \$113.46 | \$49.56 |
| Petroleum | 2 | 8 | 0 | 2 | \$363 | \$181.50 | \$45.38 |
| Phillips | 120 | 284 | 35 | 85 | \$12,772 | \$106.43 | \$44.97 |
| Pondera | 179 | 587 | 61 | 118 | \$28,993 | \$161.97 | \$49.39 |
| Powder River | 13 | 31 | 3 | 10 | \$1,528 | \$117.54 | \$49.29 |
| Powell | 145 | 396 | 17 | 98 | \$19,842 | \$136.84 | \$50.11 |
| Prairie | 12 | 28 | 4 | 8 | \$1,317 | \$109.75 | \$47.04 |
| Ravalli | 522 | 1,379 | 186 | 336 | \$82,271 | \$157.61 | \$59.66 |
| Richland | 304 | 870 | 109 | 175 | \$41,954 | \$138.01 | \$48.22 |
| Roosevelt | 461 | 1,659 | 230 | 222 | \$83,543 | \$181.22 | \$50.36 |
| Rosebud | 398 | 1,546 | 153 | 240 | \$71,229 | \$178.97 | \$46.07 |

TABLE 2 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JULY, 1988

| COUNTY | CASES | RECIPIENTS | FULL CASES/100 HOUSEHOLDS | VALUE OF FOOD STAMPS | AVG PER CASE | AVG PER RECIPIENT |
|-------------|--------|------------|---------------------------|----------------------|--------------|-------------------|
| Sanders | 129 | 557 | 23 | \$30,617 | \$153.05 | \$54.97 |
| Sheridan | 74 | 154 | 16 | \$7,258 | \$98.08 | \$47.13 |
| Silver Bow | 1,545 | 3,536 | 60 | \$185,183 | \$119.86 | \$51.47 |
| Stillwater | 83 | 230 | 21 | \$11,182 | \$134.72 | \$47.99 |
| Sweet Grass | 35 | 27 | 11 | \$4,408 | \$125.94 | \$45.44 |
| Teton | 88 | 170 | 29 | \$3,625 | \$98.01 | \$50.74 |
| Toole | 105 | 233 | 28 | \$10,118 | \$96.36 | \$42.83 |
| Treasure | 14 | 10 | 1 | \$1,770 | \$126.43 | \$58.64 |
| Valley | 237 | 608 | 37 | \$32,032 | \$135.16 | \$46.56 |
| Wheatland | 37 | 91 | 15 | \$4,494 | \$121.46 | \$49.88 |
| Wibaux | 25 | 75 | 5 | \$2,530 | \$101.20 | \$33.73 |
| Yellowstone | 2,315 | 6,124 | 94 | \$309,698 | \$133.78 | \$50.57 |
| STATE TOTAL | 21,187 | 57,054 | 8,226 | \$2,886,071 | \$136.22 | \$50.58 |

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked.



Average Payment per Household

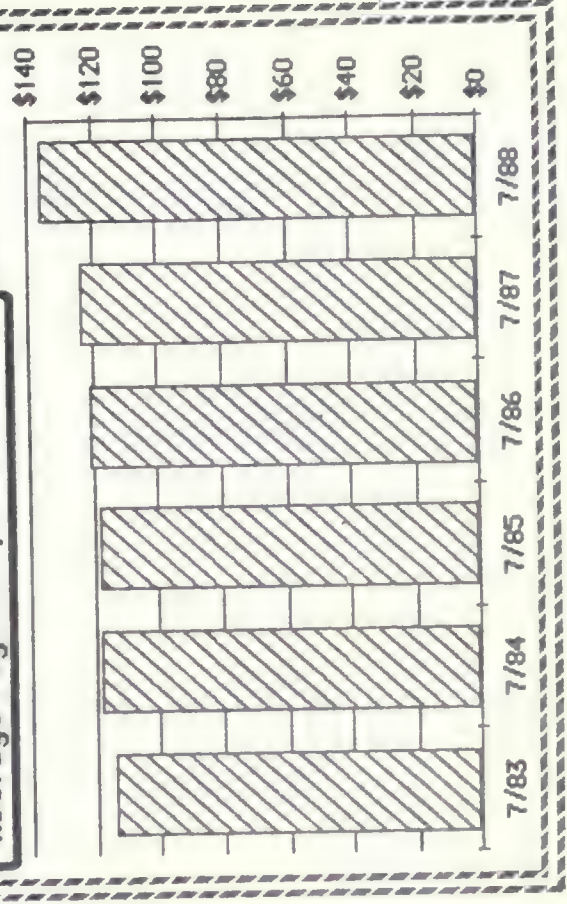


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

| COUNTY | OCTOBER 1, 1987 THROUGH JUNE 30, 1988 | | | | HEAT ASSIST OBLIGATIONS |
|-----------------|---------------------------------------|----------------------|----------------------|-------------------------|----------------------------|
| | HEAT ASSIST RECIPIENTS | HANDICAPPED CASES | SENIOR CIT. CASES | HEAT ASSIST PAYMENTS | |
| BEAVERHEAD..... | 210 | 43 | 63 | \$70,719.00 | \$70,913.00 |
| BIG HORN..... | 103 | 22 | 50 | \$24,208.00 | \$24,208.00 |
| BLAINE..... | 184 | 44 | 53 | \$51,590.00 | \$51,590.00 |
| BROADWATER..... | 140 | 25 | 36 | \$58,812.00 | \$59,812.00 |
| CARBON..... | 193 | 46 | 76 | \$44,380.00 | \$44,380.00 |
| CARTER..... | 38 | 6 | 17 | \$11,762.00 | \$11,762.00 |
| CASCADE..... | 1,779 | 376 | 350 | \$379,181.00 | \$389,767.00 |
| CHOUTEAU..... | 112 | 9 | 42 | \$31,090.00 | \$31,090.00 |
| CUSTER..... | 298 | 56 | 80 | \$87,673.00 | \$90,626.00 |
| DANIELS..... | 33 | 2 | 15 | \$10,465.00 | \$10,465.00 |
| DAWSON..... | 206 | 35 | 45 | \$58,403.00 | \$62,033.00 |
| DEER LODGE..... | 395 | 80 | 81 | \$117,421.00 | \$117,699.00 |
| FALLON..... | 53 | 7 | 13 | \$17,422.00 | \$17,422.00 |
| FERGUS..... | 260 | 65 | 93 | \$67,616.00 | \$67,894.00 |
| FLATHEAD..... | 1,767 | 447 | 340 | \$612,370.00 | \$612,354.00 |
| GALLATIN..... | 870 | 196 | 136 | \$262,411.00 | \$267,518.00 |
| GARFIELD..... | 17 | 4 | 8 | \$5,601.00 | \$5,873.00 |
| GLACIER..... | 134 | 22 | 46 | \$34,425.00 | \$34,425.00 |
| GOLDEN VALLEY.. | 23 | 2 | 8 | \$7,471.00 | \$7,473.00 |
| GRANITE..... | 99 | 20 | 34 | \$30,760.00 | \$31,019.00 |
| HILL..... | 465 | 105 | 89 | \$118,922.00 | \$118,688.00 |
| JEFFERSON..... | 148 | 28 | 55 | \$40,452.00 | \$42,920.00 |
| JUDITH BASIN... | 38 | 4 | 11 | \$15,133.00 | \$15,133.00 |
| LAKE..... | 663 | 169 | 188 | \$278,023.00 | \$278,023.00 |
| LEWIS & CLARK.. | 950 | 166 | 121 | \$272,565.00 | \$273,820.00 |
| LIBERTY..... | 16 | 2 | 5 | \$4,122.00 | \$4,122.00 |
| LINCOLN..... | 770 | 132 | 177 | \$282,861.00 | \$284,887.00 |
| MADISON..... | 126 | 27 | 49 | \$48,496.00 | \$48,496.00 |
| MCCONE..... | 32 | 10 | 16 | \$10,643.00 | \$10,919.00 |
| MEAGHER..... | 53 | 19 | 25 | \$16,267.00 | \$19,442.00 |
| MINERAL..... | 187 | 64 | 52 | \$71,422.00 | \$71,422.00 |
| MISSOULA..... | 3,062 | 494 | 395 | \$925,137.00 | \$928,333.00 |
| MUSSELSHELL.... | 138 | 30 | 48 | \$42,557.00 | \$43,210.00 |
| PARK..... | 420 | 98 | 127 | \$121,882.00 | \$124,129.00 |
| PETROLEUM..... | 9 | 3 | 5 | \$3,571.00 | \$3,571.00 |
| PHILLIPS..... | 112 | 39 | 45 | \$32,464.00 | \$32,464.00 |
| PONDERA..... | 150 | 26 | 63 | \$38,580.00 | \$38,686.00 |
| POWDER RIVER... | 30 | 10 | 14 | \$7,238.00 | \$9,073.00 |
| POWELL..... | 151 | 43 | 38 | \$48,089.00 | \$48,283.00 |
| PRAIRIE..... | 46 | 7 | 30 | \$12,586.00 | \$12,586.00 |
| RAVALLI..... | 1,082 | 324 | 285 | \$224,572.00 | \$352,866.00 |
| RICHLAND..... | 223 | 34 | 66 | \$65,781.00 | \$67,070.00 |
| ROOSEVELT..... | 90 | 18 | 32 | \$27,128.00 | \$28,155.00 |
| ROSEBUD..... | 79 | 12 | 21 | \$24,209.00 | \$25,417.00 |

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

| COUNTY | OCTOBER 1, 1987 THROUGH JUNE 30, 1988 | | | | HEAT ASSIST PAYMENTS | HEAT ASSIST OBLIGATIONS |
|------------------|---------------------------------------|----------------------|----------------------|--|-------------------------|----------------------------|
| | HEAT ASSIST RECIPIENTS | HANDICAPPED CASES | SENIOR CIT. CASES | | | |
| SANDERS..... | 374 | 67 | 109 | | \$146,750.00 | \$146,867.00 |
| SHERIDAN..... | 88 | 10 | 29 | | \$31,534.00 | \$31,534.00 |
| SILVER BOW..... | 1,919 | 259 | 345 | | \$525,685.00 | \$526,024.00 |
| STILLWATER..... | 81 | 19 | 37 | | \$18,753.00 | \$18,753.00 |
| SWEET GRASS..... | 43 | 11 | 20 | | \$8,724.00 | \$8,724.00 |
| TETON..... | 156 | 49 | 65 | | \$40,953.00 | \$40,953.00 |
| TOOLE..... | 134 | 30 | 37 | | \$36,016.00 | \$36,082.00 |
| TREASURE..... | 19 | 2 | 5 | | \$6,193.00 | \$6,193.00 |
| VALLEY..... | 187 | 39 | 76 | | \$51,955.00 | \$54,464.00 |
| WHEATLAND..... | 58 | 14 | 21 | | \$13,399.00 | \$13,573.00 |
| WIBAUX..... | 29 | 10 | 15 | | \$9,297.00 | \$9,297.00 |
| YELLOWSTONE..... | 2,064 | 335 | 436 | | \$549,142.00 | \$549,142.00 |
| STATE TOTAL..... | 21,106 | 4,216 | 4,738 | | \$6,154,125.00* | \$6,331,644.00 |

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE

IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT

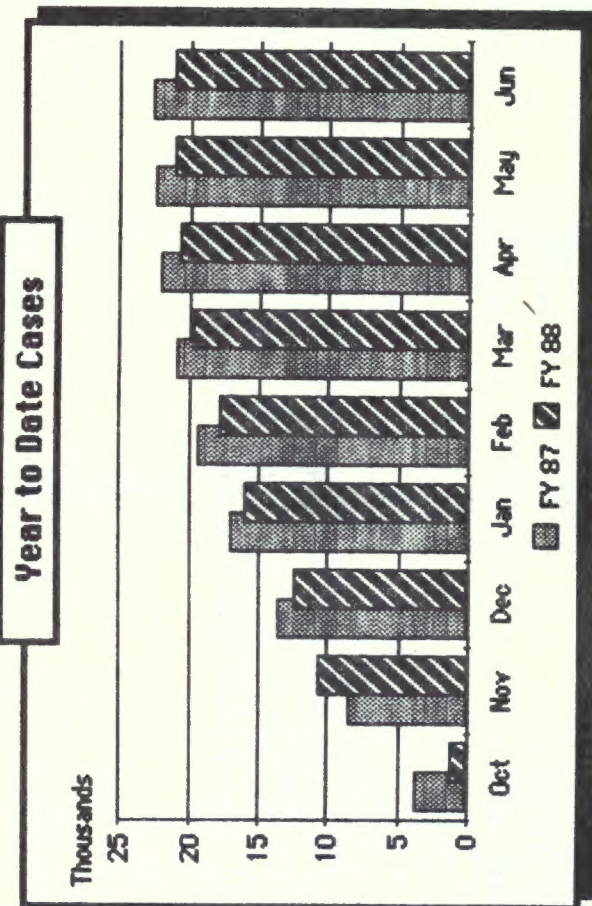
CASES.

*THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

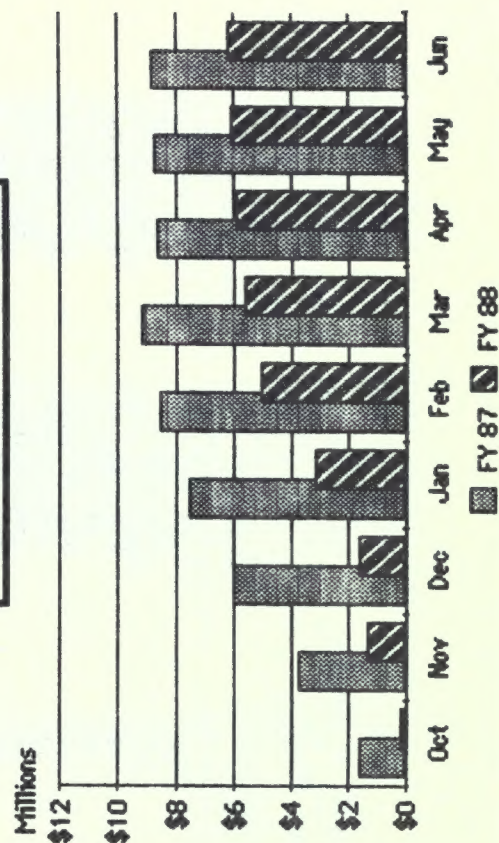
LOW INCOME ENERGY ASSISTANCE

STATE FISCAL YEAR ENDING JUNE, 1988

FIGURE 4



Year to Date Obligations



STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P. O. BOX 4210
HELENA, MT 59604

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